

Bill No. 8835-15  
No. 8-15-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2015 (Submission #03-15).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2015 and ending December 31, 2015; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2015 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2015 Grants and Special Accounts Budget as set forth in Attachment A.

***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

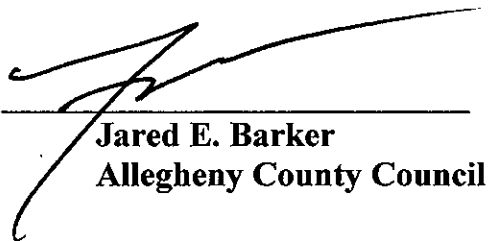
***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 24<sup>th</sup> day of March, 2015.

Council Agenda No. 8835-15.

  
John DeFazio  
President of Council

Attest:   
Jared E. Barker  
Allegheny County Council

Chief Executive Office March 30, 2015

Approved:   
Rich Fitzgerald  
Chief Executive

Attest:   
Sonya L. Dietz  
Executive Secretary

<b>PROJECT TITLE:</b> 14/15 Jim Casey Youth Opportunity Initiative		
<b>DEPARTMENT:</b> DHS - CYF		
<b>ENTITLEMENT DATE:</b> 1/1/2015 - 12/31/2015		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$80,000	100.00%
<b>TOTAL</b>	<b>\$80,000</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$80,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$80,000</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p><b>AMEND:</b> Additional funding from the Jim Casey Youth Opportunity Initiative to improve policies and practices, promote youth engagement, and apply evaluation and research to ensure that young people between the ages of 14 and 25 make successful transitions from foster care to adulthood by creating opportunities to achieve positive outcomes in education, employment, housing, health, and financial capability.</p>		

<b>PROJECT TITLE:</b> 14/15 CCTV MDJ Courts		
<b>DEPARTMENT:</b> Court of Common Pleas		
<b>ENTITLEMENT DATE:</b> 1/1/2015 - 8/15/2015		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$141,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$141,000</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$141,000	100.00%
<b>TOTAL</b>	<b>\$141,000</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p><b>NEW:</b> Funding in the amount of \$141,000 from the Administrative Office of Pennsylvania Courts for the Court of Common Pleas to purchase security equipment CCTV's for magisterial district courts.</p>		

Summary – (Submission #03-15)  
Grants and Special Accounts Amendment  
Submitted by the County Manager

GRANTS

DHS - CYF	14/15 Jim Casey Youth Opportunity Initiative	\$80,000.00
Courts	14/15 CCTV MDJ Courts	\$141,000.00

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM: William D. McKain CPA  
County Manager

COUNCIL

DATE: March 5, 2015

MAR 5 '15 11:01 AM

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Account Budget for 2015 (Submission #03-15).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.