

*Bill No. 5136-09*

*No. 36-09-RE*

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2009 (Submission #17-09).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2009 Grants Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2009 Grants and Special Accounts Budget as set forth in Attachment A.

**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 4<sup>th</sup> day of November, 2009  
Council Agenda No. 5136-09

  
Rich Fitzgerald  
President of Council

Attest:   
Allegheny County Council

Chief Executive Office November 6, 2009

Approved:   
Dan Onorato  
Chief Executive

Attest: Donna Fodi  
Donna Fodi  
Executive Secretary

<b>PROJECT TITLE:</b>	Homeless Prevention & Rapid Re-Housing Program - State Funds	
<b>DEPARTMENT:</b>	Economic Development	
<b>Entitlement</b>		
<b>Period</b>	1/1/2009-12/31/2009	
<b>FUNDING SOURCE</b>		
	<b>Amount</b>	<b>% Dist</b>
County Match	\$0	0.00%
State	\$826,654	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$826,654</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	<b>Amount</b>	<b>% Dist</b>
Personnel	\$20,666	2.50%
Services	\$805,988	97.50%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$826,654</b>	<b>100.00%</b>
<p><b>NEW--American Recovery &amp; Reinvestment Act of 2009 - Homeless Prevention and Rapid Re-Housing Program - PADCED.</b> Allegheny County's formula grant allocation from the State HPRP ARRA funds. Funds to provide financial assistance and services to prevent individuals and families from becoming homeless and help those who have become homeless to be stabilized and quickly re-housed. HPRP state funds will be used for:</p> <p>Financial Assistance          Housing Relocation and Stabilization Services          Data Collection and Evaluation          Administration</p>		

**Grants Budget Amendment (#17-09)**  
**Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

**GRANT**

Economic Development	HPRP State Funds	\$826,654
Economic Development	EECBG Amendment	\$2,043,300

**SPECIAL ACCOUNT**

Economic Development	09 Development and Tourism Fund	\$6,600,000
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**M E M O R A N D U M**

**OFFICE OF THE COUNTY MANAGER**

TO: Allegheny County Council

FROM: James M. Flynn, Jr. *JF*  
County Manager

DATE: October 1, 2009

RE: Proposed Resolution

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Attached is a Resolution amending the 2009 Grants and Special Accounts Budget (Submission 17-09).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.