

Bill No. 4746-09
No. 10-09-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2009 (Submission #06-09).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2009 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2009 Grants and Special Accounts Budget as set forth in Attachment A.

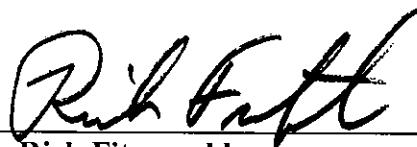
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

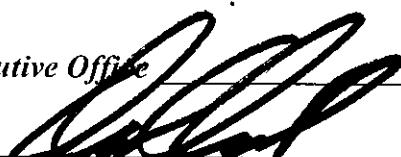
Enacted in Council, this 21st day of April, 2009

Council Agenda No. 4746-09



Rich Fitzgerald
President of Council

Attest: John Mascio
John Mascio
Chief Clerk of Council

Chief Executive Office  MAY 1, 2009

Approved: 
Dan Onorato
Chief Executive

Attest: Donna Beltz
Donna Beltz
Executive Secretary

PROJECT TITLE:	HUD XII	
DEPARTMENT:	DHS - OCS	
Entitlement Period	2/1/07-1/31/12	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$6,550,997	100.00%
Other Funds	\$0	0.00%
TOTAL	\$6,550,997	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$138,256	2.11%
Services	\$6,412,741	97.89%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$6,550,997	100.00%
AMEND--Increase 2009 appropriation from \$693,387 to \$7,344,384 to reflect a total HUD XII award of \$12,144,384, for the period 2007-2012. All projects have been approved by HUD and provide housing and supportive services for the homeless.		

PROJECT TITLE:	HIV Education Mini grant	
DEPARTMENT:	Shuman Center	
ENTITLEMENT DATE:	2/1/09 to 12/31/09	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$5,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$5,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$5,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$5,000	100.00%
NEW--Award from the Commonwealth of Pennsylvania for a HIV STD Prevention Education. Education will be provided to the residents of Shuman Center.		

PROJECT TITLE:	KEYS/AmeriCorps	
DEPARTMENT:	DHS - OCS	
Entitlement Period	9/1/08 to 11/30/09	
FUNDING SOURCE		
	Amount	% Dist
State	\$0	0.00%
Federal	\$44,100	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
TOTAL	\$44,100	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$2,205	5.00%
Services	\$41,895	95.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$44,100	100.00%
RENEW--Increase KEYS Service Corps Program 2009 federal grant award by \$44,100 from \$636,300 to \$680,400 under the National & Community Service Act - AmeriCorps federal award of \$680,400 is supplemented by an expected non-county cash match of approximately \$369,041, provided by the sites where members are assigned. AmeriCorps is a National Service Program that provides full and less than full time opportunities for participants and corps members to serve their communities.		

PROJECT TITLE:	Low Income Energy Assistance	
DEPARTMENT:	DHS - OCS	
Entitlement Period	11/1/08 - 10/31/09	
FUNDING SOURCE		
	Amount	% Dist
State	\$200,584	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
TOTAL	\$200,584	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$200,584	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$200,584	100.00%
RENEW--Increase LIHEAP grant award in the amount of \$200,584 for a total of \$334,584 to conduct the FY 2008-09 LIHEAP program effective 11/1/08 through 10/31/09. The LIHEAP "Crisis" program provides emergency assistance for utility terminations, emergency fuel assistance and emergency heating repairs for Allegheny County residents who are determined eligible on the basis of income according to DPW regulations.		

PROJECT TITLE: Continuum of Care Supportive
DEPARTMENT: DHS - OCS
Entitlement Period 1/1/07 to 6/30/11

FUNDING SOURCE		
	Amount	% Dist
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$600,000	100.00%
Fees	\$0	0.00%
TOTAL	\$600,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$600,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$600,000	100.00%

AMEND--Increase 2009 grant appropriation from \$209,261 to \$809,261 for Continuum of Care Supportive Services funds from Staunton Farms Foundation in the amount of \$200,000 and \$400,000 from the Heinz Endowments, to establish a total project award of \$1,300,000, for the period 1/1/2007 to 1/1/2010. Funds are used to assist homeless housing providers who receive HUD funding commitments to address service shortfalls and match requirements of the Federal funding.

PROJECT TITLE: Family Economic Success
DEPARTMENT: DHS - OCS
Entitlement Period 9/1/08 - 8/31/09

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$4,545	100.00%
TOTAL	\$4,545	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	\$4,545	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$4,545	100.00%

NEW--This grant represents Community Action Association of Pennsylvania (CAAP) funds used to enable the operation of the Family Economic Success Initiative Project (FESIP). FESIP supports community-based agencies focus their work on helping families to connect to public and private benefit programs including child care, food stamps.

PROJECT TITLE: CCAP Glen Hazel Independent
DEPARTMENT: Kane
Entitlement Period 9/01/08 to 12/31/2009

FUNDING SOURCE		
	Amount	% Dist
State	\$1,239,232	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
TOTAL	\$1,239,232	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$1,239,232	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$1,239,232	100.00%

AMEND--Increase 2009 appropriation from \$2,402,527 to \$3,641,759 and establish the total project award at \$5,696,478. The additional funds will be used to complete construction of the Independent Living Apartments at Glen Hazel Kane.

PROJECT TITLE: Medical Reserve Corp Enhanced
DEPARTMENT: Health
Entitlement Period 04/01/09-8/31/09

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$10,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$10,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$1,000	10.00%
Services	\$7,000	70.00%
Operations	\$2,000	20.00%
Equipment	\$0	0.00%
TOTAL	\$10,000	100.00%

NEW--State funding to enhance support for the Medical Reserve Corps. Medical Reserve Corp is a group of civil volunteers who are trained to react and service in cases of emergency.

PROJECT TITLE:	PDA Nursing Home Transition Coordination	
DEPARTMENT:	DHS - AAA	
ENTITLEMENT DATE: 7/1/08 - 6/30/09		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$125,000	50.00%
Federal	\$125,000	50.00%
Other Funds	\$0	0.00%
TOTAL	\$250,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$192,500	77.00%
Services	\$0	0.00%
Operations	\$55,000	22.00%
Equipment	\$2,500	1.00%
TOTAL	\$250,000	100.00%
<p>NEW--DHS/AAA will be reimbursed for transition coordination activities for eligible consumers beginning after July 1, 2008. Billings will be through Pennsylvania Department of Aging. Billings and reimbursements will be based upon allowable transition coordination activities and outcomes. Reimbursements for current fiscal year estimated at \$250,000.</p>		

PROJECT TITLE:	PA Gaming Control Board Grant Program	
DEPARTMENT:	Sheriff's Office	
ENTITLEMENT DATE: 9/19/08-9/18/09		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$68,050	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$68,050	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$50,949	74.87%
Services	\$10,621	15.61%
Operations	\$6,480	9.52%
Equipment	\$0	0.00%
TOTAL	\$68,050	100.00%
<p>NEW--The Local Law Enforcement Grant Program is administered by the Pennsylvania Gaming Control Board issues grants to local law enforcement agencies to enforce and prevent the unlawful operation of slot machines in the Commonwealth.</p>		

Grants Budget Amendment (#06-09)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

<u>Grant</u>		
DHS-OCS	HUD XII	\$6,550,997
Shuman	HIV Education MiniGrant	\$5,000
DHS-OCS	KEYS/AmeriCorps	\$44,100
DHS-OCS	Low Income Energy Assistance	\$200,584
DHS-OCS	Continuum of Care Supportive	\$600,000
Kane	CCAP Glen Hazel Independent	\$1,239,232
DHS-OCS	Family Economic Success	\$4,545
Health	Medical Reserve Corp Enhanced	\$10,000
DHS-AAA	PDA Nursing Home Transition	\$250,000
Sheriff's Office	PA Gaming Control Board Grant	\$68,050

M E M O R A N D U M

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

ALLEGHENY COUNTY COUNCIL

FROM: James M. Flynn, Jr.
County Manager

09 APR 2 AM10119

DATE: April 1, 2009

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Account Budget for 2009 (Submission #06-09).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.