

**No. \_\_\_\_\_**

## **RESOLUTION**

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2026 and ending December 31, 2026 (2026 Fiscal Year).

***Be it resolved by the Council of Allegheny County as follows:***

### ***Section 1. - REVENUES.***

It is estimated that the following revenues, derived from bonds and available from other sources for the 2026 Fiscal Year will be sufficient to meet proposed capital expenditures for the 2026 Fiscal Year:

**Revenues:**

County Bonds	\$66,000,000
Reimbursements	11,833,750
Other	<u>41,840,302</u>
TOTAL	<u>\$119,674,052</u>

### ***Section 2. – CAPITAL EXPENDITURES AUTHORIZED.***

Appropriations for capital expenditures for the 2026 Fiscal Year are authorized as provided for in the following line items:

<b>Project Title</b>	<b>2026 Recommend</b>
<b>Bridges</b>	
Act 13 Highway Bridge Improvements	2,750,000
Act 44 Highway Bridge Improvements	1,500,000
Act 89 Highway Bridge Improvements	2,750,000
Armstrong Tunnel Rehabilitation	300,000
Big Sewickley Creek Bridge No. 7	150,000
Bridge Preservation	6,000,000
Campbells Run Bridge No. 3	250,000
Chartiers Creek Bridge No. 3	550,000

<b>Project Title</b>	<b>2026 Recommend</b>
<b>Bridges</b>	
Crawford Run Bridge No. 2	100,000
Homestead Grays Bridge	825,000
Painters Run Bridge No. 3	225,000
Patton Street Bridge	225,000
Small Bridge Inspection Program	290,000
Spruce Run Bridge No. 4	120,000
Structural Engineering Services	275,000
Talbot Avenue Ramp Bridge	1,300,000
Wible Run Bridge No. 11	700,000
<b>Bridges Total (17)</b>	<b>18,310,000</b>

<b>Buildings</b>	
County Facility Improvements	2,181,750
Courts Improvements	400,000
Elections Improvements	350,000
Jail Improvements	1,000,000
Kane Improvements	10,000,000
Shuman Center Construction	18,000,000
Sustainability Improvements	1,750,000
<b>Buildings Total (7)</b>	<b>33,681,750</b>

<b>Equipment</b>	
ACES Equipment	6,000,000
Courts Technology Improvements	500,000
District Attorney's Office Tech Improvements	1,000,000
Heavy Equipment & Fleet Replacement	3,300,000
IT Departmental Initiatives	1,600,000
IT Enterprise Systems	2,000,000

<b>Project Title</b>	<b>2026 Recommend</b>
<b>Equipment</b>	
IT Infrastructure Upgrades	3,000,000
IT Software Purchases	6,000,000
Jail Equipment	650,000
Kane Equipment	650,000
<b>Equipment Total (10)</b>	<b>24,700,000</b>
<b>Economic Development</b>	
Economic Development & Housing Support	5,000,000
<b>Economic Development Total (1)</b>	<b>5,000,000</b>
<b>Parks</b>	
Parks Environmental Improvements	2,728,000
Parks Equipment	500,000
Parks Facility Improvements	1,000,000
Parks Infrastructure Improvements	1,000,000
Parks Recreation Improvements	2,810,000
Parks Roof Replacements	2,000,000
Pool Improvements	1,000,000
<b>Parks Total (7)</b>	<b>11,038,000</b>
<b>Pittsburgh Regional Transit</b>	
Pittsburgh Regional Transit Matching Funds	9,682,302
<b>Pittsburgh Regional Transit Total (1)</b>	<b>9,682,302</b>
<b>Roads</b>	
Becks Run Reconstruction	1,375,000
County Road Safety Improvements	620,000
Dam and Waterways	40,000
Fifth Avenue Reconstruction	80,000

<b>Project Title</b>	<b>2026 Recommend</b>
<b>Roads</b>	
Geotechnical Investigations	450,000
In-House Paving	3,000,000
Lateral Support Projects	2,150,000
Neville Twp Traffic Improvement Project	500,000
Rehabilitation Projects	8,075,000
Road Permits Inspection Program	300,000
Roadway and Traffic Engineering	150,000
Turtle Creek Flood Control	522,000
<b>Roads Total (12)</b>	<b>17,262,000</b>
<b>Total (55)</b>	<b>119,674,052</b>

***Section 3. - USE OF GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.***

Expenses incurred and revenues received for this 2026 Capital Budget shall be recorded by the County Controller in accordance with generally accepted accounting principles governing the operation of State and local governments.

***Section 4. - ADHERENCE TO APPLICABLE LEGAL REQUIREMENTS.***

All expenses incurred pursuant to this 2026 Capital Budget shall adhere to requirements set forth in the Home Rule Charter, the Administrative Code of Allegheny County, and where applicable, the Second Class County Code.

***Section 5. – NO PAYMENTS IN EXCESS OF BUDGETED APPROPRIATIONS.***

No work shall be done, no materials purchased, no contract made, and no orders issued for the payment of any monies which shall cause the appropriations within this Budget to be exceeded.

***Section 6. - AVAILABILITY OF FINANCIAL RECORDS FOR INSPECTION.***

All entities, agencies and persons receiving funds from this 2026 Capital Budget shall make their financial records open at reasonable times to the visitation, inspection, and examination of duly authorized officers, inspectors, and accountants of the County.

***Section 7. - LINE ITEM DETAIL DELIVERY.***

The budget detail of the adopted appropriations made by this 2026 Capital Budget shall be delivered to the County Executive within three (3) days of the adoption.

***Section 8. - TRANSFERS.***

Transfers of funds between projects set forth within this 2026 Capital Budget shall be made in accordance with Chapter 805 of the Administrative Code of Allegheny County.

***Section 9. - SEVERABILITY.***

*If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

***SECTION 10. - REPEALER.***

*Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

**SECTION 11. - EFFECTIVE DATE.**

*This Resolution shall become effective upon its approval.*

*Enacted in Council, this \_\_\_\_\_ day of \_\_\_\_\_, 2025.*

*Council Agenda No. \_\_\_\_\_*

\_\_\_\_\_  
**Patrick Catena**  
**President of Council**

*Attest:* \_\_\_\_\_  
**Chief Clerk, Allegheny County Council**

*County Executive Office \_\_\_\_\_, 2025.*

*Approved:* \_\_\_\_\_  
**Sara Innamorato**  
**County Executive**

*Attest:* \_\_\_\_\_  
**Grant Gittlen**  
**Chief of Staff**

## SUMMARY OF LEGISLATION

Adopting a Capital Budget for Fiscal Year 2026 pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter.