

No. 15-21-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2021 (Submission #08-21).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2021 and ending December 31, 2021; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2021 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2021 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 28th day of September, 2021.

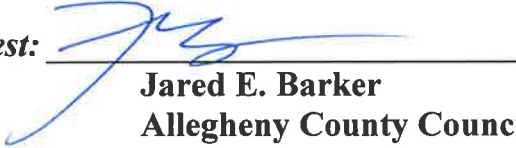
Council Agenda No. 12013-21.



Patrick J. Catena
President of Council

BOB MACEY

Attest:



Jared E. Barker
Allegheny County Council

Chief Executive Office September 28th, 2021

Approved:



Rich Fitzgerald
Chief Executive

Attest:



Jennifer M. Liptak
Chief of Staff

SUMMARY

Submission #08-21

Grants and Special Accounts Amendment - 2021
Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
HUMAN SERVICES	Amendment	Emergency Rental Assistance	\$11,448,000
HUMAN SERVICES	Amendment	Behavioral Health Managed Care	\$25,000,000
HUMAN SERVICES	Amendment	Early Learning Resource Center	\$48,350,000
HUMAN SERVICES	New	Community Thriving; RCAT	\$5,000,000

NOD25 – Human Services

REQUEST NAME
Emergency Rental Assistance Program

REQUEST CODE
GRANTAMND-NOD25-21-15038

REQUEST TYPE
AMENDMENT

PROJECT DESCRIPTION / NECESSITY

This is grant funding from the Pennsylvania Department of Human Services under the American Rescue Plan Act. The Emergency Rental Assistance Program (ERAP) offers rental and utility assistance to eligible low-income households impacted by the coronavirus pandemic who need financial assistance to avoid eviction or loss of utility service. Funding can be used for rent and rent arrearages, and utilities and home energy costs and arrearages.

Grant Period: 3/13/2020 - 9/30/2025

Original Budget: \$32,594,000 (pending grants budget amendment submission #07-21)

Amended Budget: \$44,042,000

Budget

Expenses		2021
	Services	11,448,000
Total		11,448,000
Revenue		2021
	State	11,448,000
Total		11,448,000
Net		0

NOD25 – Human Services

REQUEST NAME
Behavioral Health Managed Care

REQUEST CODE
GRANTAMND-NOD25-21-15029

REQUEST TYPE
Amendment

PROJECT DESCRIPTION / NECESSITY

This is grant funding from the Pennsylvania Department of Human Services (PA DHS) used to reimburse the Community Care Behavioral Health Organization and Allegheny County HealthChoices service providers contracted to manage the HealthChoices Program. This amendment includes new COVID relief and reinvestment funds awarded by the PA DHS.

Grant Period: 1/1/2021 - 12/31/2021

Original Budget: \$475,000,000

Amended Budget: \$500,000,000

Budget

Expenses		2021
	Services	25,000,000
Total		25,000,000
Revenue		2021
	Federal	12,500,000
	State	12,500,000
Total		25,000,000
Net		0

NOD25 – Human Services

REQUEST NAME
Early Learning Resource Center

REQUEST CODE
GRANTAMND-NOD25-21-15040

REQUEST TYPE
Amendment

PROJECT DESCRIPTION / NECESSITY

This is grant funding through the PA Department of Human Services to support the Early Learning Resource Center (ELRC). The ELRC provides a single-entry point for families to connect with important services such as family support and early intervention, to access quality care for their children and to continually improve the quality of learning in the county. This amendment includes new COVID related funding awarded through the American Rescue Plan.

Grant Period: 1/1/2021-12/31/2021

Original Budget: \$87,700,000

Amended Budget: \$136,050,000

Budget

Expenses		2021
	Services	48,350,000
Total		48,350,000
Revenue		2021
	Federal	48,350,000
Total		48,350,000
Net		0

NOD25 – Human Services

REQUEST NAME
Community Thriving: RCAT

REQUEST CODE
GRANT NEW-NOD25-21-15039

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

This is grant funding from the Substance Abuse and Mental Health Services Administration (SAMHSA) to be used to assist high-risk youth and families and promote resilience and equity in communities that have recently faced civil unrest through implementation of evidenced based violence prevention and community engagement programs.

Grant Period: 9/30/2021 - 9/29/2026

Budget

Expenses		2021
	Services	4,950,000
	Operations	50,000
Total		5,000,000
Revenue		2021
	Federal	5,000,000
Total		5,000,000
Net		0

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: September 9, 2021

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2021 (Submission #08-21).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.