

No. 65-02

## RESOLUTION

**A Resolution of the County of Allegheny amending the Grants Budget for 2002  
(Submission # 23 -02).**

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2002 and ending December 31, 2002; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2002 Grants Budget

***Be it resolved by the Council of Allegheny County as follows:***

**SECTION 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2002 Grants Budget as set forth in Attachment A hereto.

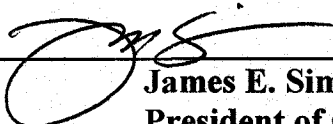
**SECTION 2.** The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference

**SECTION 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

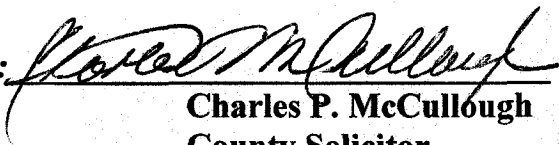
**SECTION 4.** Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 3rd day of December, 2002


Council Agenda No. 02-1190.

  
James E. Simms  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Approved as to form:   
Charles P. McCullough  
County Solicitor

Chief Executive Office December 17, 2002.

Approved:   
James C. Roddey  
Chief Executive

Attest:   
Executive's Secretary

## County Manager Submission 23-02 Special Accounts

<b>PROJECT TITLE:</b> Act 47-2002 Computer Fund		
<b>DEPARTMENT:</b> Sheriff's Office		
<b>ENTITLEMENT DATE:</b> October 3, 2002 to December 31, 2002		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$32,841	100.00%
State		0.00%
Federal		0.00%
County Match		0.00%
Other Funds		0.00%
<b>TOTAL</b>	<b>\$32,841</b>	<b>0.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ( )		0.00%
Services		0.00%
Operations		0.00%
Equipment	\$32,841	100.00%
<b>TOTAL</b>	<b>\$32,841</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p>The Special Sheriff Computer Fund is for the deposit of a fee for the initiation of any action or legal proceeding, to be used solely for the purpose of computerizing the Office of the Sheriff.</p>		

## County Manager Submission 23-02 Grants Amendment

<b>PROJECT TITLE:</b> WIAct-Title I -Youth-TANF		
<b>DEPARTMENT:</b> Human Services - OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 07/01/02 to 06/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$421,750	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$421,750</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ( )	\$42,175	10.00%
Services	\$0	0.00%
Operations	\$379,575	90.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$421,750</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p><b>New Grant.</b> This is a new appropriation of funds for Program Year 2002 through a contract to be executed with the City of Pittsburgh to support in-school youth employment and training program.</p>		

<b>PROJECT TITLE:</b> Maple Springs Pond DCED Grant		
<b>DEPARTMENT:</b> Public Works		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 11/1/02-5/1/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$45,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$45,000</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ( )		0.00%
Services	\$20,000	44.44%
Operations		0.00%
Equipment	\$25,000	55.56%
<b>TOTAL</b>	<b>\$45,000</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p><b>New Grant.</b> Authorization to accept a \$45,000 grant from DCED for electrical service for Maple Spring Pond area. The lighting will enhance public safety. In addition, the grant will purchase a pond filtration and aeration system to maintain proper bacteria levels.</p>		