

Allegheny County Council

*436 Grant Street
Pittsburgh, PA 15219
Phone (412) 350-6490*



Meeting Agenda

Tuesday, November 26, 2019

4:00 PM

Conference Room 1

Committee on Budget and Finance

*Paul Klein, Chair; Sam DeMarco, Nick Futules, Bob Macey, Sue Means, John Palmiere
and Paul Zavarella, Members.*

I. Call to Order

Invited Guests:

William D. McKain, CPA, County Manager or Designee(s)

Mary C. Soroka, Director, Budget and Finance or Designee(s)

II. Roll Call

III. Approval of Minutes

[11313-19](#) Motion to approve the minutes of the November 14, 2019 meeting of the Committee on Budget & Finance.

IV. Agenda Items

Ordinances

[11241-19](#) An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania, establishing the tax levy upon all real property subject to taxation within the limits of Allegheny County.

Sponsors: Chief Executive

Legislative History

10/8/19 County Council Referred by Chair to the Committee on Budget and Finance

Resolutions

[11305-19](#) A Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting an Operating Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter, by setting forth appropriations to pay the expenses of conducting the public business of Allegheny County and for meeting debt charges for the fiscal year beginning January 1, 2020 and ending December 31, 2020.

Sponsors: Council Member Klein

Legislative History

11/19/19 County Council Referred by Chair to the Committee on Budget and Finance

[11306-19](#) Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2020 and ending December 31, 2020.

Sponsors: Council Member Klein

Legislative History

11/19/19 County Council Referred by Chair to the Committee on Budget and Finance

11307-19

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2020 and ending December 31, 2020.

Sponsors:

Council Member Klein

Legislative History

11/19/19 County Council Referred by Chair to the Committee on Budget and Finance

11308-19

A Resolution of the County of Allegheny amending the Capital Budgets for 2007, 2008, 2009, 2010, 2011, 2012, 2013, and 2014.

Sponsors:

Chief Executive

Legislative History

11/19/19 County Council Referred by Chair to the Committee on Budget and Finance

V. Adjournment