

No. 29-04-RE

Bill No. 1676-04

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants Budget for 2004 (Submission #12-04).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2004 and ending December 31, 2004; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2004 Grants Budget.

### **The Council of the County of Allegheny hereby resolves as follows:**

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2004 Grants Budget as set forth in Attachment A hereto.

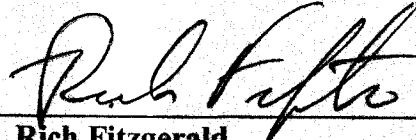
**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

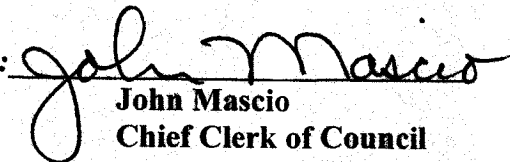
**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 21<sup>st</sup> day of September, 2004


Council Agenda No. 1676-04.

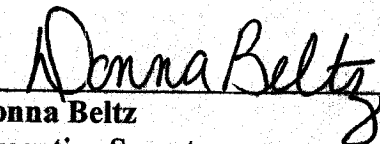


**Rich Fitzgerald**  
**President of Council**

Attest:   
**John Mascio**  
**Chief Clerk of Council**

Chief Executive Office October 1, 2004.

Approved:   
**Dan Onorato**  
**Chief Executive**

Attest:   
**Donna Beltz**  
**Executive Secretary**

**PROJECT TITLE:** 2003 Project Safe Neighborhood  
**DEPARTMENT:** Police  
**ENTITLEMENT**  
**DATE:** 2/1/2004 - 7/31/2005

| FUNDING SOURCE |                 |                |
|----------------|-----------------|----------------|
|                | Amount          | % Dist         |
| Fees           | \$0             | 0.00%          |
| State          | \$0             | 0.00%          |
| Federal        | \$0             | 0.00%          |
| County Match   | \$0             | 0.00%          |
| Other Funds    | \$90,000        | 100.00%        |
| <b>TOTAL</b>   | <b>\$90,000</b> | <b>100.00%</b> |

| BUDGETED EXPENDITURES |                 |                |
|-----------------------|-----------------|----------------|
|                       | Amount          | % Dist         |
| Personnel             | \$54,479        | 60.53%         |
| Services              | \$0             | 0.00%          |
| Operations            | \$4,963         | 5.51%          |
| Equipment             | \$30,558        | 33.95%         |
| <b>TOTAL</b>          | <b>\$90,000</b> | <b>100.00%</b> |

**PROJECT DESCRIPTION**  
This is an AMENDMENT to original Gun Specialist project - project period is now 18 months (instead of 12), and minor changes within budget line items were made. Total project amount remains same at \$90,000

**PROJECT TITLE:** Accident Investigation Level 5  
**DEPARTMENT:** Police Academy  
**ENTITLEMENT**  
**DATE:** 1/1/2004-12/31/2004

| FUNDING SOURCE |                |                |
|----------------|----------------|----------------|
|                | Amount         | % Dist         |
| Fees           |                | 0.00%          |
| State          | \$1,745        | 100.00%        |
| Federal        |                | 0.00%          |
| County Match   |                | 0.00%          |
| Other Funds    |                | 0.00%          |
| <b>TOTAL</b>   | <b>\$1,745</b> | <b>100.00%</b> |

| BUDGETED EXPENDITURES |                |                |
|-----------------------|----------------|----------------|
|                       | Amount         | % Dist         |
| Personnel ( )         |                | 0.00%          |
| Services              | \$1,537        | \$0.88         |
| Operations            | \$208          | 11.92%         |
| Equipment             |                | 0.00%          |
| <b>TOTAL</b>          | <b>\$1,745</b> | <b>100.00%</b> |

**PROJECT DESCRIPTION**  
This 100% funded grant will provide officers with training in Advanced Accident Investigation in regards to Tire Dynamics and Examination and is funded by the Municipal Police Officers Education and Training Commission.

**PROJECT TITLE:** Accident Investigation Level 4  
**DEPARTMENT:** Police Academy  
**ENTITLEMENT**  
**DATE:** 1/1/2004-12/31/2004

| FUNDING SOURCE |                |                |
|----------------|----------------|----------------|
|                | Amount         | % Dist         |
| Fees           |                | 0.00%          |
| State          | \$2,964        | 100.00%        |
| Federal        |                | 0.00%          |
| County Match   |                | 0.00%          |
| Other Funds    |                | 0.00%          |
| <b>TOTAL</b>   | <b>\$2,964</b> | <b>100.00%</b> |

| BUDGETED EXPENDITURES |                |                |
|-----------------------|----------------|----------------|
|                       | Amount         | % Dist         |
| Personnel ( )         |                | 0.00%          |
| Services              | \$2,698        | \$0.91         |
| Operations            | \$266          | 8.97%          |
| Equipment             |                | 0.00%          |
| <b>TOTAL</b>          | <b>\$2,964</b> | <b>100.00%</b> |

**PROJECT DESCRIPTION**  
This 100% funded grant will provide officers training in Advanced Accident Investigation in regards to Perspective Grid Mapping of Evidence and is funded by the Municipal Police Officers Education and Training Commission.

**PROJECT TITLE:** Accident Investigation-Level 6  
**DEPARTMENT:** Police Academy  
**ENTITLEMENT**  
**DATE:** 1/1/2004-12/31/2004

| FUNDING SOURCE |                |                |
|----------------|----------------|----------------|
|                | Amount         | % Dist         |
| Fees           |                | 0.00%          |
| State          | \$2,026        | 100.00%        |
| Federal        |                | 0.00%          |
| County Match   |                | 0.00%          |
| Other Funds    |                | 0.00%          |
| <b>TOTAL</b>   | <b>\$2,026</b> | <b>100.00%</b> |

| BUDGETED EXPENDITURES |                |                |
|-----------------------|----------------|----------------|
|                       | Amount         | % Dist         |
| Personnel ( )         |                | 0.00%          |
| Services              | \$1,805        | \$0.89         |
| Operations            | \$221          | 10.91%         |
| Equipment             |                | 0.00%          |
| <b>TOTAL</b>          | <b>\$2,026</b> | <b>100.00%</b> |

**PROJECT DESCRIPTION**  
This 100% funded grant will provide training for Officers in Advanced Accident Investigation in regards to Headlight Lamp Examination and is funded by the Municipal Police Officers Education and Training Commission.

**PROJECT TITLE:** Accident Investigation Level 3  
**DEPARTMENT:** Police Academy  
**ENTITLEMENT**  
**DATE:** 1/1/2004-12/31/2004

| FUNDING SOURCE |                |                |
|----------------|----------------|----------------|
|                | Amount         | % Dist         |
| Fees           |                | 0.00%          |
| State          | \$2,553        | 100.00%        |
| Federal        |                | 0.00%          |
| County Match   |                | 0.00%          |
| Other Funds    |                | 0.00%          |
| <b>TOTAL</b>   | <b>\$2,553</b> | <b>100.00%</b> |

| BUDGETED EXPENDITURES |                |                |
|-----------------------|----------------|----------------|
|                       | Amount         | % Dist         |
| Personnel ( )         |                | 0.00%          |
| Services              | \$2,181        | \$0.85         |
| Operations            | \$372          | 14.57%         |
| Equipment             |                | 0.00%          |
| <b>TOTAL</b>          | <b>\$2,553</b> | <b>100.00%</b> |

**PROJECT DESCRIPTION**  
 This 100% funded grant will provide officers in advanced accident investigation in regards to Accident Photography and is funded by the Municipal Police Officers Education and Training Commission

**PROJECT TITLE:** 2004-2006 PA Emergency Shelter  
**DEPARTMENT:** Economic Development  
**ENTITLEMENT**  
**DATE:** 6/16/2004 - 6/15/2006

| FUNDING SOURCE |                  |                |
|----------------|------------------|----------------|
|                | Amount           | % Dist         |
| Fees           |                  | 0.00%          |
| State          | \$100,000        | 100.00%        |
| Federal        |                  | 0.00%          |
| County Match   |                  | 0.00%          |
| Other Funds    |                  | 0.00%          |
| <b>TOTAL</b>   | <b>\$100,000</b> | <b>100.00%</b> |

| BUDGETED EXPENDITURES |                  |                |
|-----------------------|------------------|----------------|
|                       | Amount           | % Dist         |
| Personnel ( )         |                  | 0.00%          |
| Services              | \$100,000        | 100.00%        |
| Operations            |                  | 0.00%          |
| Equipment             |                  | 0.00%          |
| <b>TOTAL</b>          | <b>\$100,000</b> | <b>100.00%</b> |

**PROJECT DESCRIPTION**  
 Pennsylvania Grant to provide federal funds to renovate (2) homeless emergency shelters in Allegheny County. North Side Salvation Army \$50,000.00 and YMCA McKeesport \$50,000.00.

**PROJECT TITLE:** UPWP Planning Assistance 03/04  
**DEPARTMENT:** Economic Development  
**ENTITLEMENT**  
**DATE:** 7/1/2003 to 6/30/2004

| FUNDING SOURCE |                 |                |
|----------------|-----------------|----------------|
|                | Amount          | % Dist         |
| Fees           |                 | 0.00%          |
| State          | \$18,400        | 80.00%         |
| Federal        |                 | 0.00%          |
| County Match   | \$4,600         | 20.00%         |
| Other Funds    |                 | 0.00%          |
| <b>TOTAL</b>   | <b>\$23,000</b> | <b>100.00%</b> |

| BUDGETED EXPENDITURES |                 |                |
|-----------------------|-----------------|----------------|
|                       | Amount          | % Dist         |
| Personnel ( )         | \$23,000        | 100.00%        |
| Services              |                 | \$0.00         |
| Operations            |                 | 0.00%          |
| Equipment             |                 | 0.00%          |
| <b>TOTAL</b>          | <b>\$23,000</b> | <b>100.00%</b> |

**PROJECT DESCRIPTION**  
 The Southwestern Pennsylvania Commission (SPC) contracts Allegheny County Department of Economic Development (DOED) to perform work as defined in the 2003-2004 UPWP for transportation planning and economic development services.

**PROJECT TITLE:** UPWP Planning Assistance 04/05  
**DEPARTMENT:** Economic Development  
**ENTITLEMENT**  
**DATE:** 7/1/2004 to 6/30/2005

| FUNDING SOURCE |                 |                |
|----------------|-----------------|----------------|
|                | Amount          | % Dist         |
| Fees           |                 | 0.00%          |
| State          | \$18,400        | 80.00%         |
| Federal        |                 | 0.00%          |
| County Match   | \$4,600         | 20.00%         |
| Other Funds    |                 | 0.00%          |
| <b>TOTAL</b>   | <b>\$23,000</b> | <b>100.00%</b> |

| BUDGETED EXPENDITURES |                 |                |
|-----------------------|-----------------|----------------|
|                       | Amount          | % Dist         |
| Personnel ( )         | \$23,000        | 100.00%        |
| Services              |                 | \$0.00         |
| Operations            |                 | 0.00%          |
| Equipment             |                 | 0.00%          |
| <b>TOTAL</b>          | <b>\$23,000</b> | <b>100.00%</b> |

**PROJECT DESCRIPTION**  
 The Southwestern Pennsylvania Commission (SPC) contracts Allegheny County Department of Economic Development (DOED) to perform work as defined in the 2004-2005 UPWP for transportation planning and economic development services.

|                                                                                                                                                                                                                                                                                                |                 |                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|
| <b>PROJECT TITLE:</b> STOP Grant 04/05                                                                                                                                                                                                                                                         |                 |                |
| <b>DEPARTMENT:</b> District Attorney                                                                                                                                                                                                                                                           |                 |                |
| <b>ENTITLEMENT</b>                                                                                                                                                                                                                                                                             |                 |                |
| <b>DATE:</b> 7/1/04 - 6/30/05                                                                                                                                                                                                                                                                  |                 |                |
| <b>FUNDING SOURCE</b>                                                                                                                                                                                                                                                                          |                 |                |
|                                                                                                                                                                                                                                                                                                | Amount          | % Dist         |
| Fees                                                                                                                                                                                                                                                                                           |                 | 0.00%          |
| State                                                                                                                                                                                                                                                                                          |                 | 0.00%          |
| Federal                                                                                                                                                                                                                                                                                        | \$25,200        | 49.90%         |
| Other Funds                                                                                                                                                                                                                                                                                    | \$25,300        | 50.10%         |
| <b>TOTAL</b>                                                                                                                                                                                                                                                                                   | <b>\$50,500</b> | <b>100.00%</b> |
| <b>BUDGETED EXPENDITURES</b>                                                                                                                                                                                                                                                                   |                 |                |
|                                                                                                                                                                                                                                                                                                | Amount          | % Dist         |
| Personnel ( )                                                                                                                                                                                                                                                                                  | \$50,500        | 100.00%        |
| Services                                                                                                                                                                                                                                                                                       |                 | 0.00%          |
| Operations                                                                                                                                                                                                                                                                                     |                 | 0.00%          |
| Equipment                                                                                                                                                                                                                                                                                      |                 | 0.00%          |
| <b>TOTAL</b>                                                                                                                                                                                                                                                                                   | <b>\$50,500</b> | <b>100.00%</b> |
| <b>PROJECT DESCRIPTION</b>                                                                                                                                                                                                                                                                     |                 |                |
| <p><b>Amendment--</b>The Stop Violence Against Women Grant is comprised of one (1) assistant district attorney assigned to prosecute domestic violence cases in Allegheny County. Funding sources: \$25,200 PCCD through the Women's Center and Shelter; \$25,300 District Attorney Match.</p> |                 |                |

**Grants Budget Amendment (#12-04)**  
**Submitted by County Manager**


Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

|                      |                                |           |
|----------------------|--------------------------------|-----------|
| Police               | 2003 Safe Neighborhood         | \$90,000  |
| Police Academy       | Accident Investigation Level 3 | \$2,553   |
| Police Academy       | Accident Investigation Level 4 | \$2,964   |
| Police Academy       | Accident Investigation Level 5 | \$1,745   |
| Police Academy       | Accident Investigation Level 6 | \$2,026   |
| Economic Development | 2004-2006 PA Emergency Shelter | \$100,000 |
| Economic Development | UPWP Planning Assistance 03/04 | \$23,000  |
| Economic Development | UPWP Planning Assistance 04/05 | \$23,000  |
| District Attorney    | STOP Grant 04/05               | \$50,500  |

**MEMORANDUM**

**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: James M. Flynn, Jr.   
County Manager

DATE: August 26, 2004

RE: Proposed Resolution

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Attached is a Proposed Resolution amending the 2004 Grants and Special Accounts budget (submission #12-04)

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.

OFFICE OF THE  
COUNTY COUNCIL

2004 AUG 26 PM 12:14