

No. 43-08-RE

Bill No. 4343-08

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2008 (Submission #13-08).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2008 Grants Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2008 Grants and Special Accounts Budget as set forth in Attachment A.

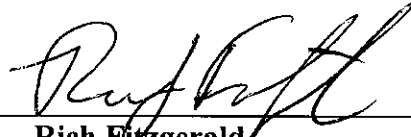
**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

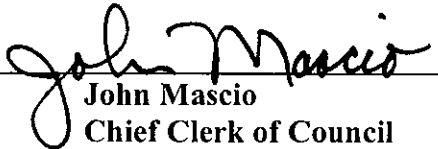
Enacted in Council, this 7<sup>th</sup> day of October, 2008

Council Agenda No. 4343-08.



Rich Fitzgerald  
President of Council

Attest:



John Mascio  
Chief Clerk of Council

Chief Executive Office OCT 7<sup>th</sup>, 2008

Approved:



Dan Onorato  
Chief Executive

Attest:



Donna Beltz  
Executive Secretary

<b>PROJECT</b>	Child Welfare Education for	
<b>TITLE:</b>	Leadership (CWEL)	
<b>DEPARTMENT:</b>	DHS - CYF	
<b>ENTITLEMENT</b>		
<b>PERIOD:</b>	1/1/2008-12/31/2008	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$300,000	100.00%
<b>TOTAL</b>	<b>\$300,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$300,000	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$300,000</b>	<b>100.00%</b>
<b>AMEND--</b> Increase in appropriation from \$500,000 to \$800,000 to reflect actual reimbursement based on program usage. CWEL is a program which funds education for active CYF employees. The reimbursement is obtained through post expenditure billing.		

**Grants Budget Amendment (#13-08)**  
**Submitted by County Manager**


Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Special Account

DHS-CYF	Child Welfare Education for Leadership	\$300,000
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**M E M O R A N D U M**  
**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: James M. Flynn, Jr.   
County Manager

DATE: September 18, 2008

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'08 SEP 18 AM 11:26

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Attached is a Resolution amending the 2008 Grants and Special Accounts Budgets (Submission 13-08).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.