

Bill No. 4343-08

No. 43-08-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2008 (Submission #13-08).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2008 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2008 Grants and Special Accounts Budget as set forth in Attachment A.

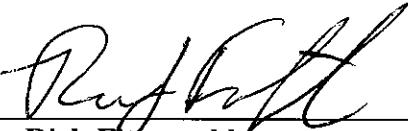
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 7th *day of* October, 2008

Council Agenda No. 4343-08.



Rich Fitzgerald
President of Council

Attest: John Mascio

John Mascio
Chief Clerk of Council

Chief Executive Office OCT 7 2008, 2008

Approved: Dan Onorato

Dan Onorato
Chief Executive

Attest: Donna Beltz

Donna Beltz
Executive Secretary

PROJECT	Child Welfare Education for	
TITLE:	Leadership (CWEL)	
DEPARTMENT:	DHS - CYF	
ENTITLEMENT		
PERIOD:	1/1/2008-12/31/2008	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$300,000	100.00%
TOTAL	\$300,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$300,000	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$300,000	100.00%
AMEND--Increase in apprropriation from \$500,000 to \$800,000 to reflect actual reimbursement based on program usage. CWEL is a program which funds education for active CYF employees. The reimbursement is obtained through post expenditure billing.		

Grants Budget Amendment (#13-08)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

<u>Special Account</u>		
DHS-CYF	Child Welfare Education for Leadership	\$300,000

M E M O R A N D U M

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

ALLEGHENY COUNTY COUNCIL

FROM: James M. Flynn, Jr.
County Manager

'08 SEP 18 AM11:26

DATE: September 18, 2008

RE: Proposed Resolution

Attached is a Resolution amending the 2008 Grants and Special Accounts Budgets (Submission 13-08).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.