

No. 02-18-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2018 (Submission #01-18).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2018 and ending December 31, 2018; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2018 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2018 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

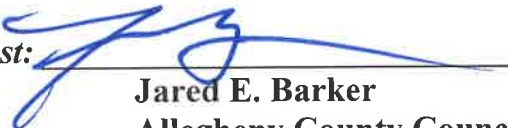
Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 2nd day of March, 2018.

Council Agenda No. 10538-18.



John DeFazio
President of Council

Attest: 

Jared E. Barker
Allegheny County Council

Chief Executive Office April 2, 2018

Approved: 

Rich Fitzgerald
Chief Executive

Attest: 

Sonya L. Dietz
Executive Secretary

SUMMARY

Submission #01-18

Grants and Special Accounts Amendment - 2018
Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
MEDICAL EXAMINER	New	PCCD 2017 Coverdell Forensic Science Improvements	\$91,586
HEALTH	New	2018 NACCHO Grant	\$7,500
HEALTH	Amendment	Mosquito-Borne Disease Control	\$10,000
COURTS	Amendment	PCCD Drug Court Initiative	\$25,054

NOD17 - Medical Examiner

REQUEST NAME

PCCD 2017 Coverdell Forensic Science
Improvements

REQUEST CODE

GRANT NEW-NOD17-18-7046

REQUEST TYPE

New Grant

PROJECT DESCRIPTION

This is a new grant from the National Institute of Health (NIH) through the Pennsylvania Commission on Crime and Delinquency (PCCD) being awarded to the Allegheny County Office of the Medical Examiner (ACOME). The funding will be used for reaccreditation by the Forensic Laboratory Division and to offer certification opportunities to other staff members within the department that supports continued education and training in their fields.

GRANT BUDGET

Expenses		2018
	Services	52,732
	Personnel	38,854
Total		91,586
Revenue		2018
	Federal	91,586
Total		91,586
Net		0

NOD27 – Health Department

REQUEST NAME

2018 NACCHO Grant

REQUEST CODE

GRANTAMND-NOD27-18-7059

REQUEST TYPE

New

PROJECT DESCRIPTION

This is a new grant from the National Association of County and City Health Officials (NACCHO) provided by the Department of Health and Human Services. Funds will be used to strengthen the capabilities of the local Medical Reserve Corps (MRC) units through surge capacity deployment training.

GRANT BUDGET

Expenses		2018
	Services	4,000
	Operations	3,500
Total		7,500
Revenue		2018
	Federal	7,500
Total		7,500
Net		0

NOD27 – Health Department

REQUEST NAME

Mosquito-Borne Disease Control

REQUEST CODE

GRANTAMND-NOD27-18-7043

REQUEST TYPE

Grant Amendment

PROJECT DESCRIPTION

This is a grant amendment for an additional \$10,000 of state funding awarded by the Pennsylvania Department of Environmental Protection (PA DEP) to the Health Department for the Mosquito-Borne Disease Control Grant. We budgeted \$200,000, but ended up receiving more. The grant funds will be used to reduce the threat of mosquito-borne diseases in Allegheny County through mosquito surveillance and control activities.

Original Budget: \$200,000

Amended Budget: \$210,000

GRANT BUDGET

Expenses		2018
	Operations	10,000
Total		10,000
Revenue		2018
	State	10,000
Total		10,000
Net		0

NOD60 – Court of Common Pleas

REQUEST NAME

PCCD Drug Court Initiatives

REQUEST CODE

GRANT NEW-NOD60-18-7057

REQUEST TYPE

Grant Amendment

PROJECT DESCRIPTION

This is a grant from the PA Commission on Crime and Delinquency (PCCD) that includes 69% Federal revenue from the Substance Abuse and Mental Health Services Administration (SAMHSA) and 31% of state revenue. We originally budgeted 150,000; however, the funder granted us an additional \$25,054. The extra funding will be used to provide more training for court personnel to better address the opioid epidemic; enhance tools for probation officers so they can better supervise people with opioid addictions; and to improve equipment and materials for the treatment courts to better service people under supervision.

Original Budget: \$150,000.00
Amended Budget: 175,054.00

GRANT BUDGET

Expenses		2018
	Operations	\$25,054
Total		\$25,054
Revenue		2018
	Federal	\$25,054
Total		\$25,054
Net		0

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: March 1, 2018

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2018 (Submission #01-18).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

RECEIVED
ALLEGHENY COUNTY COUNCIL
2018 MAR - 1 AM 11:04