

Bill No. **5182-09**

No. **41-09-RE**

RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2010 and ending December 31, 2010.

Be it resolved by the Council of Allegheny County as follows:

Section 1. The Grants Budget totaling \$822,144,573 as contained in Attachment A in line item appropriations for each project, is hereby adopted. The budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. The Special Accounts Budget, totaling \$77,545,406 as contained in Attachment B in line item appropriations for each project, is hereby adopted.

Section 3. An Agency Fund Budget, representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of \$2,500,000, is hereby adopted.

Section 4. The detailed allocations contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. Increases made in any allocation to any project contained in these three budgets during the course of calendar year 2010 shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the project is set forth. Any new projects initiated during the year also shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the new project shall be placed prior to the expenditure of any funds for that new project.

SECTION 6. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

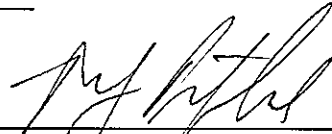
SECTION 7. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

PRIMARY SPONSOR: COUNCIL MEMBER ROBINSON

CO-SPONSOR: COUNCIL MEMBERS BURN, CLEARY, DeFAZIO, ELLENBOGEN, FINNERTY, FUTULES, GREEN, GASTGEB, MACEY, REA, VICE-PRESIDENT MARTONI, and PRESIDENT FITZGERALD

Enacted in Council, this 1st day of December, 2009

Council Agenda No. 5182-09



Rich Fitzgerald
President of Council

Attest:


Allegheny County Council

Chief Executive Office

December 9, 2009

Approved:



Dan Onorato
County Executive

Attest:



Donna Fodi
Executive's Secretary

	<u>Job Number</u>	<u>2010 Appropriation</u>
<u>Area Agency on Aging (DHS)</u>		
Aging Block Grant Other	25900239	\$ 489,250
Aging Block Grant/Apprise	25900236	\$ 148,784
Aging Block Grant/Attendant Care	25900233	\$ 2,532,729
Aging Block Grant/Community Based Services I	25900228	\$ 22,998,447
Aging Block Grant/Community Based Services II	25900229	\$ 7,779,530
Aging Block Grant/Direct Care Worker	25900234	\$ 322,256
Aging Block Grant/Family Caregiver Sup. Prog.-Fed.	25900232	\$ 1,308,317
Aging Block Grant/Family Caregiver Sup. Prog.-State	25900231	\$ 1,100,144
Aging Block Grant/Health Promotion	25900237	\$ 127,925
Aging Block Grant/Medication Management	25900238	\$ 35,453
Aging Block Grant/Pre-Admission Assessment	25900230	\$ 2,600,749
ARRA-CSW Title V	TBA	\$ 142,007
CSW Title V	25900227	\$ 727,623
NSIP Meal Grant	25900235	\$ 667,969
Over 60 Waiver Program	25900225	\$ 3,676,318
PDA Nursing Home Transition	TBA	\$ 350,000
Senior Companion Program	25900226	\$ 680,377
Senior Farmers Market Nutrition Prog.	TBA	\$ 18,091
Area Agency on Aging Total		<u>\$ 45,705,969</u>
<u>Behavioral Health/Mental Retardation (DHS)</u>		
Behavioral Health Managed Care	TBA	\$ 298,000,000
Drug and Alcohol Operations	2503854B	\$ 20,892,006
Early Intervention	2503954B	\$ 15,923,450
Improvement Initiative	TBA	\$ 243,000
Mental Retardation Operations	2501156B	\$ 15,123,786
MH Operations	2503754B	\$ 111,156,000
SAMHSA Grant	TBA	\$ 3,265,993
Second Chance Re-entry Initiative	TBA	\$ 618,339
Behavioral Health/Mental Retardation Total		<u>\$ 465,222,574</u>
<u>Children, Youth and Families (DHS)</u>		
Extended Family Foster Care	TBA	\$ 400,000
Family Center Initiative - Family Centers	25920088	\$ 2,089,679
Family Center Initiative - Family Reunification	25920092	\$ 272,950
Family Center Initiative - Fatherhood	25920091	\$ 31,518
Family Support Initiatives	25920090	\$ 1,030,000
Heinz Family Support Center	25920080	\$ 102,778

	<u>Job Number</u>	<u>2010 Appropriation</u>
<u>Children, Youth and Families (DHS) (continued)</u>		
Heinz Independent Living	25920075	\$ 31,125
Heinz Latino Family Support Center	TBA	\$ 200,000
Heinz Youth Advisory Council	TBA	\$ 300,000
Integrated Children's Service Plan	25920094	\$ 250,000
Children Youth and Families Total		<u>\$ 4,708,050</u>
<u>Community Services (DHS)</u>		
AMERICORPS - Keys Services Corps	25940469	\$ 1,162,942
ARRA - KEYS AmeriCorps	TBA	\$ 276,827
ARRA-Community Service Block Grant	25940473	\$ 2,416,857
ARRA-Head Start	TBA	\$ 835,101
ARRA-Homelessness Call Center	TBA	\$ 176,190
ARRA-Housing Management Info. Services	TBA	\$ 328,423
ARRA-The Emergency Food Assistance Program	TBA	\$ 50,000
ARRA-Workforce Invest. Act - Dislocated Workers	25940464	\$ 800,194
ARRA-Workforce Investment Act - Adult	25940463	\$ 851,231
ARRA-Workforce Investment Act - Youth	25940465	\$ 1,879,062
Child and Adult Care Food Program	TBA	\$ 1,750,000
Community Services Block Grant	TBA	\$ 1,628,846
Continuum of Care Support Services	25940382	\$ 2,000,000
Employment And Retention Network(EARN)	25940454	\$ 10,563,558
Head Start Program	25940466	\$ 10,931,286
HeadStart Supplemental Assistance Program	25940453	\$ 2,543,672
Homeless Assistance Program	25940455	\$ 3,266,781
Homeless Development Match Fund	25940451	\$ 1,000,000
Housing and Urban Development Program VIII	25940246	\$ 2,521,121
Housing and Urban Development Program XII	25940407	\$ 3,711,391
Housing and Urban Development Program XIII	25940412	\$ 4,651,849
Housing and Urban Development Program XIV	25940443	\$ 10,291,737
Housing and Urban Development Program XV	TBA	\$ 15,200,000
Human Services Development Funds	25940451	\$ 3,891,248
Labor & Industry Resource Sharing Agreement	25940460	\$ 442,773
Low-Income Home Energy Assistance Program	25940470	\$ 500,000
Medical Assistance Transportation Program	25940448	\$ 9,619,735
One Vision One Life	25940346	\$ 111,000
PennFree Bridge Housing	25940456	\$ 731,200
Senior Farmers Market Nutrition Program	TBA	\$ 5,875
State Food Purchase Program	25940449	\$ 1,707,927
Summer Food Service Program	25940472	\$ 1,000,000
The Emergency Food Assistance Program	25940471	\$ 260,000

	<u>Job Number</u>	<u>2010 Appropriation</u>
<u>Community Services (DHS) (continued)</u>		
WIA - Self-Employment Assist. Prog. (SEA)	25940461	\$ 25,000
Work Ready/Supported Engagement	25940415	\$ 732,793
Workforce Investment Act - Adult	25940457	\$ 1,376,015
Workforce Investment Act - Dislocated Workers	25940458	\$ 708,691
Workforce Investment Act - Rapid Response	25940459	\$ 500,000
Workforce Investment Act - Youth	25940452	\$ 1,406,745
Workforce Investment Act 10% Statewide Activities	25940434	\$ 200,000
Workforce Investment Act -Title I-TANF-Youth	25940462	\$ 776,497
Community Services Total		<u>\$ 102,832,567</u>
<u>County Manager</u>		
Sustainability Support Heinz Endowment	TBA	\$ 50,000
Sustainability Support RK Foundation Mellon	13010004	\$ 60,000
County Manager		<u>\$ 110,000</u>
<u>Court of Common Pleas</u>		
Allegheny Aftercare	TBA	\$ 236,000
AOPC- Court Security Equipment	60010025	\$ 125,000
CJPSIS	TBA	\$ 711,330
Clayton Academy	TBA	\$ 126,837
Day Reporting Center	TBA	\$ 493,850
Drug Court	60140019	\$ 1,582,848
Intermediate Punishment	60140007	\$ 721,548
Improvement Project IV-D	60360006	\$ 1,500,000
JCJC School Based Probation	60010009	\$ 2,600,000
JPO Competency	TBA	\$ 50,000
Juvenile Court Accountability Block Grant (JABG)	TBA	\$ 109,354
Truancy Prevention Program	TBA	\$ 67,000
Court of Common Pleas Total		<u>\$ 8,323,767</u>
<u>District Attorney</u>		
Automobile Theft Prosecution	TBA	\$ 209,800
Automobile Theft Task Force	TBA	\$ 298,700
BJA Co-Op Grant	TBA	\$ 89,981
BJA Grant	TBA	\$ 679,800
BJA Mental Health Grant	TBA	\$ 162,404
DUI Court	TBA	\$ 263,680
Gaming Grant	TBA	\$ 257,500

	<u>Job Number</u>	<u>2010 Appropriation</u>
<u>District Attorney(continued)</u>		
Insurance Fraud	TBA	\$ 401,700
Mental Health Court	TBA	\$ 95,623
OJP PSU	TBA	\$ 412,000
RIP Drug Court	TBA	\$ 131,052
STOP Grant	TBA	\$ 60,597
ARRA OJP Violent Crimes Grant	TBA	\$ 660,000
District Attorney Total		<u>\$ 3,722,837</u>

Economic Development

Access Grant Program 2009	TBA	\$ 500,000
Access Grant Program 2010	TBA	\$ 500,000
Active Allegheny	TBA	\$ 300,000
Allegheny Together	40030098	\$ 220,000
American Dream Downpayment Initiative 2008	40030091	\$ 29,060
American Dream Downpayment Initiative 2009	TBA	\$ 29,060
American Dream Downpayment Int. 2005	40030067	\$ 144,100
American Dream Downpayment Int. 2006	40030078	\$ 71,925
American Dream Downpayment Int. 2007	40030088	\$ 71,925
ARRA-CDBG-R	TBA	\$ 4,388,627
ARRA-Energy Efficiency & Conservation	TBA	
County Office Building-Lighting Occupancy Sensors		
County Office Building-Steam Trap Improvements		\$ 1,528,000
County Office Building-Air Handling Unit Upgrades		
County Office Building-Green Roof		
Courthouse-Lighting Occupancy Sensors		
Courthouse -Steam Trap Improvements		\$ 789,000
Courthouse -Air Handling Unit Upgrades		
Jail-HVAC Control Trap		
Jail-Lighting Controls		\$ 661,000
Shuman Center-Lighting Upgrades		
Shuman Center-Water Conservation		\$ 588,000
Kane -Water Cooler Condenser Replacement		
Kane-Boiler Replacement		\$ 2,235,000
Various Allegheny County Municipalities-Municipal Energy Audits		\$ 250,000

	<u>Job Number</u>	<u>2010 Appropriation</u>
<u>Economic Development (continued)</u>		
ARRA-Homeless Prev. & Rapid Re-Housing	TBA	\$ 6,714,064
ARRA-Homeless Prev. & Rapid Re-Housing DCED	TBA	\$ 826,654
Brownsfields For Housing V	40030080	\$ 348,842
Brownsfields For Housing VI	TBA	\$ 800,000
Business Retention and Expansion Program 2010	TBA	\$ 36,250
CCHP '08-'11 HCP Kopp Glass Homeownership	TBA	\$ 550,000
CCHP 2008-2011 Com. Dev. Braddock Sr. Housing	40030099	\$ 500,000
CCHP 2009	TBA	\$ 1,250,000
CCHP 2009-2012 LIHTC Rental Housing	TBA	\$ 500,000
CDBG - Admin. Year 29	40020021	\$ 21,483
CDBG - Admin. Year 32	40020027	\$ 1,078

	<u>Job Number</u>	<u>2010 Appropriation</u>
<u>Economic Development (continued)</u>		
CDBG - Admin. Year 34	40020031	\$ 445,259
CDBG - Admin. Year 35	40020033	\$ 2,686,373
CDBG - Admin. Year 36	TBA	\$ 3,552,268
CDBG - Projects Year 24	40020012	\$ 307,497
CDBG - Projects Year 28	40020020	\$ 399,112
CDBG - Projects Year 29	40020022	\$ 780,273
CDBG - Projects Year 30	40020024	\$ 124,153
CDBG - Projects Year 31	40020026	\$ 2,992,120
CDBG - Projects Year 32	40020028	\$ 217,431
CDBG - Projects Year 33	40020030	\$ 3,325,826
CDBG- Projects Year 34	40020032	\$ 6,081,133
CDBG- Projects Year 35	40020034	\$ 14,793,007
DCED LUPTAP 1	TBA	\$ 100,000
DCED LUPTAP 2	TBA	\$ 100,000
Economic Development Administration 2009	40010010	\$ 487,684
Economic Development Administration 2010	TBA	\$ 1,800,000
Emergency Shelter Grant 2008	40030090	\$ 238,178
Emergency Shelter Grant 2009	40030096	\$ 719,773
Emergency Shelter Grant 2010	TBA	\$ 719,773
HERA Neighborhood Stabilization Program 1	40020035	\$ 5,524,950
HERA PA DCED NSP1	TBA	\$ 15,000,000
Home Investment Partnership Program 2004	40030053	\$ 327,910
Home Investment Partnership Program 2005	40030062	\$ 128,421
Home Investment Partnership Program 2006	40030076	\$ 331,308
Home Investment Partnership Program 2007	40030087	\$ 1,229,582
Home Investment Partnership Program 2008	40030092	\$ 3,543,407
Home Investment Partnership Program 2009	40030097	\$ 4,241,742
Home Investment Partnership Program 2010	TBA	\$ 5,500,000
HRA 2007-HEARTH at Benet Woods	40030093	\$ 220,000
HRA Alleg. Vacant Property Recovery Program	TBA	\$ 138,824
HRA Demolition Program V-2	TBA	\$ 400,000
HRA Flood Control Program	TBA	\$ 200,000
HRA PA DCED 2009-2012 Wilkinsburg	TBA	\$ 1,500,000
HRA Waterline Repl. Prog., Lincoln St., Etna 1	TBA	\$ 140,000
HRA Waterline Replac. Prog., Lincoln St., Etna 2	TBA	\$ 100,000
PA CDBG Disaster Recovery	40030072	\$ 5,634
PA DCED 2005 HRA Housing & Redevelop. Asst.	40030081	\$ 1,026,152

	<u>Job Number</u>	<u>2010 Appropriation</u>
<u>Economic Development (continued)</u>		
PA DCED LUPTAP (TRID) Planning Study	40030086	\$ 72,110
PA DCED LUTAP - Land Use Planning	TBA	\$ 450,000
PA DCNR 2004 Conservation Grant	40030063	\$ 330,000
PA DEP Ph II Stormwater Update N. Hills	40030065	\$ 18,966
PA Emergency Shelter Grant 2009	TBA	\$ 162,120
PA Emergency Shelter Grant 2010	TBA	\$ 162,120
Storm Mgmt. Plan Phases II North Hills Watershed	40030095	\$ 420,790
Unified Planning Work Program 2009	TBA	\$ 69,630
Economic Development Total		<u>\$ 104,967,594</u>
<u>Emergency Services</u>		
2003/04 EMSI Bioterrorism Assessment Grant	33010042	\$ 6,350
2006/09 Citizens Corp Program Grant	33010079	\$ 5,499
2006/09 Metropolitan Medical Response System	33010076	\$ 232,330
2006/09 State Homeland Security Grant Program	33010078	\$ 1,001,234
2006/09 Urban Area Security Initiative	33010077	\$ 339,095
2007 Public Safety Interoperable Communication	TBA	\$ 8,254,037
2007/10 Citizen Corp. Program Grant	33010093	\$ 15,618
2007/10 Metropolitan Medical Response System	33010090	\$ 258,145
2007/10 State Homeland Security Grant LETPP	33010088	\$ 1,582,284
2007/10 State Homeland Security Grant-	33010087	\$ 1,387,837
2007/10 Urban Area Security Initiative	33010089	\$ 2,063,665
2008 Interoperable Emergency Communications Grant	33010100	\$ 353,210
2008/11 Metropolitan Medical Response System	33010096	\$ 250,000
2008/11 State Homeland Security Grant	33010097	\$ 5,719,982
2008/11 Urban Area Security Initiative Grant	33010095	\$ 5,385,600
2009 Interoperable Emergency Communication Grant	TBA	\$ 327,000
2009/10 Hazardous Material Emerg. Prep. Training	TBA	\$ 15,000
2009/10 Hazardous Material Emerg. Prep. Planning	TBA	\$ 10,000
2009/10 PA Hazardous Material - Act 165	TBA	\$ 45,000
2009/10 Radiation Response Act 147	TBA	\$ 14,000
2009/12 MMRS	TBA	\$ 350,000
2009/12 State Homeland Security Grant Program	TBA	\$ 5,106,585
2009/2012 Urban Area Security Initiative Grant	TBA	\$ 5,116,400
2010 Interoperable Emergency Communications Grant	TBA	\$ 350,000
2010/13 MMRS	TBA	\$ 350,000
2010/13 State Homeland Security Grant	TBA	\$ 5,800,000
2010/13 Urban Area Security Initiative Grant	TBA	\$ 5,116,400

	<u>Job Number</u>	<u>2010 Appropriation</u>
<u>Emergency Services (continued)</u>		
911 DCED System Upgrade	33010086	\$ 208,667
Allegheny County Integrated Threat Monitoring System	TBA	\$ 750,000
HAZMAT Fire Training Academy	33010004	\$ 11,800
Metropolitan Medical Response System	33010011	\$ 380,282
Strategic National Stockpile Plan- EMSI	33010059	\$ 7,143
Strategic National Stockpile Survey-EMSI	33010071	\$ 11,912
Emergency Services Total		<u>\$ 50,825,075</u>
 <u>Health</u>		
AIDS Prevention	TBA	\$ 869,969
AmeriCorp Partners	TBA	\$ 150,986
Americorps-CNS	TBA	\$ 192,610
ARRA-EPA Stimulus Funding	TBA	\$ 3,498,196
ARRA-PA DEP Stimulus	TBA	\$ 433,100
Behavioral Risk	27640035	\$ 385,000
Childhood Lead	27340020	\$ 467,587
Colorectal/ Skin Cancer	27480091	\$ 55,360
Community Highway Safety Project	TBA	\$ 116,841
Dental Sealant	TBA	\$ 50,000
Diabetes Control	27480101	\$ 81,473
Fluoride Program Grant	TBA	\$ 61,000
Healthy Lifestyles	27640032	\$ 99,264
Immunization	TBA	\$ 5,489,606
Immunization Coalition	27480079	\$ 18,000
Injury Prevention	27640031	\$ 199,238
Maternal & Child Health	27480095	\$ 1,350,672
Maternal & Child Health Supplemental	27480002	\$ 56,615
Medical Reserve Corp	TBA	\$ 5,000
Municipal Waste Composting	TBA	\$ 248,210
Nurse Family Partnership	TBA	\$ 521,388
Public Health Preparedness	27640026	\$ 2,285,342
Recycling Grant-Expand	TBA	\$ 180,000
STD	TBA	\$ 883,562
Tobacco Control	27480084	\$ 2,300,000
Tuberculosis	TBA	\$ 80,000
West Nile Virus	TBA	\$ 235,000
Women, Infants, & Children	TBA	\$ 3,045,289

	<u>Job Number</u>	<u>2010 Appropriation</u>
Health Total		\$ 23,359,308
<u>Human Services</u>		
ARRA-Byrne Competitive - Violence Reduction	TBA	\$ 331,025
Casey Family Programs	25020021	\$ 450,000
R K Mellon Foundation - IT Infrastructure Initiative	25020020	\$ 1,486,486
Self-Determination Housing Project	TBA	\$ 35,000
Human Services Total		\$ 2,302,511
<u>Jail Grants</u>		
Family Relationship Program	TBA	\$ 200,000
Jail Computer Uprage	30020009	\$ 77,979
Strengthening Jail Management - Improved Information	30020008	\$ 99,678
Jail Total		\$ 377,657
<u>Kane Regional Centers</u>		
CCAP Glen Hazel Independent Living	26710001	\$ 1,878,800
Organization Transformation - Jewish Healthcare	26750005	\$ 82,500
Kane Regional Centers Total		\$ 1,961,300
<u>Medical Examiner</u>		
DCED Forensic Science	17010010	\$ 152,764
DNA Unit Efficiency Improvement Grant	17010015	\$ 259,703
DNA Backlog Reduction Grant	TBA	\$ 283,882
Forensic Science Fundamental Research for Imp. Grant	TBA	\$ 684,895
Paul Coverdell Forensic Science Improvement Grant	TBA	\$ 124,942
Medical Examiner Total		\$ 1,506,186
<u>Police</u>		
Adam Walsh Act Implementation Grant	TBA	\$ 241,100
ARRA-Recovery Act Justice Assistance Grant	TBA	\$ 3,347,759
Bulletproof Vest Partnership 2007-09 Awards	31570022	\$ 94,830
COPS Technology	31570088	\$ 188,028
DCED Community Revitalization - ENRADD	31570098	\$ 13,500
FY2006 Justice Assistance Grant	31570086	\$ 83,146
FY2007 Justice Assistance Grant	31570091	\$ 195,652
FY2008 Justice Assistance Grant	31570094	\$ 121,777
FY2009 Justice Assistance Grant	TBA	\$ 649,945
Insurance Fraud Investigation Unit 2009-2011	31570097	\$ 201,000
Police Total		\$ 5,136,737

2010 GRANTS**ATTACHMENT A**

	<u>Job Number</u>	<u>2010 Appropriation</u>
<u>Parks/Public Works</u>		
Boyce Park Acid Mine Treatment	TBA	\$ 26,000
Traveling Sports Clinic	35630006	\$ 21,400
Parks/Public Works Total		\$ 47,400
 <u>Public Defender</u>		
ARRA-Juvenile Justice Delinquency Prevention	TBA	\$ 137,500
Site Visitation Grant	14010002	\$ 11,400
Public Defender Total		\$ 148,900
 <u>Sheriff</u>		
Buckle Up Pennsylvania Program	71010017	\$ 8,000
Law Enforcement Grant Fund	TBA	\$ 10,000
Sheriff Total		\$ 18,000
 <u>Shuman Center</u>		
Education Grant (Chapter 1)	TBA	\$ 618,141
Shuman Center Plant Improvement DCED	32020001	\$ 250,000
Shuman Center Total		\$ 868,141
 2010 GRANTS TOTAL		
		\$ 822,144,573

	<u>Job Number</u>	<u>2010 Appropriation</u>
<u>Aging (DHS)</u>		
Jumpstart	25900130	\$ 851,915
Aging Special Accounts Total		<u>\$ 851,915</u>
<u>Children, Youth and Families (DHS)</u>		
C.W.E.L.	25920025	\$ 700,000
Children, Youth and Families Special Accounts Total		<u>\$ 700,000</u>
<u>Community Services (DHS)</u>		
Affordable Housing Trust Fund	25940029	\$ 400,000
Dollar Energy Fund	25940006	\$ 60,000
Community Services Special Account Total		<u>\$ 460,000</u>
<u>County Solicitor</u>		
Law Library Special Accounts	12010002	\$ 25,000
Law Library Supplemental Filing Fees	12010003	\$ 305,000
Protective Services (Law and Aging)	12010010	\$ 40,000
County Solicitor Special Accounts Total		<u>\$ 370,000</u>
<u>Court of Common Pleas</u>		
Act 24 Counsel Reimbursement	60010001	\$ 200,000
Act 35 Supervision Fees	60140001	\$ 2,550,000
ADIU Intermediate Punishment Act 35	60140002	\$ 2,600,000
Adoption Counseling	60510001	\$ 15,000
Audio / Video	60010002	\$ 2,000
Child Care Facility	60010020	\$ 450,000
Child Support Enforcement	60360003	\$ 16,260,000
Court Reimbursements	60010015	\$ 300,000
Court Reporter Network	60010018	\$ 150,000
Court Technology & Education	60010027	\$ 250,000
DUI Alcohol Highway Safety	60140003	\$ 2,300,000
Electronic Monitoring	60010003	\$ 1,700,000
Family Court Artwork	60370009	\$ 50,000
Interlock Program	60140004	\$ 1,000,000
Juror Donations	60270001	\$ 200,000
Mediation / Generation	60270002	\$ 525,000

	<u>Job Number</u>	<u>2010 Appropriation</u>
<u>Court of Common Pleas (continued)</u>		
Orphans Court - Special	60510002	\$ 20,000
Pittsburgh Municipal Court	60490002	\$ 2,650,000
Court of Common Pleas Special Accounts Total		<u>\$ 31,222,000</u>
<u>Court Records</u>		
Act 18 of 1994 Computer Fund	18230001	\$ 125,000
Act 28 of 1994 Computer Fund	18220001	\$ 1,300,000
Act 70 of 1993 Computer Fund	18620001	\$ 90,000
Court Record Technology & Education	TBA	\$ 250,000
Computer Fund	18270001	\$ 325,000
Court Records Special Accounts Total		<u>\$ 2,090,000</u>
<u>Real Estate</u>		
Technology Project	21010002	\$ 1,000,000
Real Estate Special Accounts Total		<u>\$ 1,000,000</u>
<u>District Attorney</u>		
Law Enforcement Assistance Fund	73010002	\$ 450,000
Federal Asset Sharing Fund	73010003	\$ 400,000
US Treasury/Federal Asset Sharing Fund	73010004	\$ 75,000
District Attorney Special Accounts Total		<u>\$ 925,000</u>
<u>Economic Development</u>		
Affordable Housing Trust Fund - 2009	40030019	\$ 1,540,000
Economic Development Special Accounts Total		<u>\$ 1,540,000</u>
<u>Emergency Services</u>		
Hazmat Emergency Response - PA Act 165	33010003	\$ 450,000
Emergency Management Performance Grant	33010002	\$ 238,000
Fire Training Academy Fund	33010064	\$ 65,000
911 Wireless	33010001	\$ 10,104,495
Enhanced 911	33010911	\$ 11,913,467
Emergency Services Special Accounts Total		<u>\$ 22,770,962</u>

	<u>Job Number</u>	<u>2010 Appropriation</u>
<u>Health</u>		
Title V Air Pollution	27150003	\$ 1,614,200
Vaccine Revolving Fund	27480001	\$ 1,400,000
Food Certification	27010002	\$ 155,000
Dental Sealant	27480004	\$ 150,000
Clean Air Fund	27150001	\$ 1,000,000
Air Pollution Control Fund	27150002	\$ 2,040,240
Environmental Health Fund	27340001	\$ 200,000
Health Special Accounts Total		<u>\$ 6,559,440</u>
<u>Medical Examiner</u>		
Act 2004-122 ME Vital Statistics Improvement Acct.	17010002	\$ 250,000
Act 182 Medical Examiner's Education Fund	74010001	\$ 95,000
Medical Examiner Special Accounts Total		<u>\$ 345,000</u>
<u>Parks/Public Works</u>		
Public Works Services	35010001	\$ 1,000,000
Celebration of Lights	TBA	\$ 1,700,000
Parks Special Events	TBA	\$ 700,000
Summer Concerts	35630005	\$ 200,000
Park Sponsorship	35520001	\$ 25,000
Friends of Hartwood	35630001	\$ 10,000
Parks Tree Management	TBA	\$ 150,000
Parks/Public Works Special Accounts Total		<u>\$ 3,785,000</u>
<u>Police</u>		
Alleg. Co. Police Bureau Drug Forfeiture Fund	31570002	\$ 300,000
Alleg. Co. Police/District Attorney Forfeiture Fund	31570004	\$ 100,000
In Service Police Training Academy	31570001	\$ 366,725
Police Services Reimbursement	TBA	\$ 300,000
Allegheny County Police U.S. Dept. of Treasury Equitable Sharing Fund	31570005	\$ 5,000
Police Special Accounts Total		<u>\$ 1,071,725</u>

2010 SPECIAL ACCOUNTS**ATTACHMENT B**

	<u>Job Number</u>	<u>2010 Appropriation</u>
<u>Sheriff</u>		
Act 47 Computer Fund	71010012	\$ 360,000
Sheriff Special Revenue Account	71010013	\$ 2,500,000
Act 66 Firearms License Escrow	71010016	\$ 89,364
Sheriff Federal Asset Share Fund	71010002	\$ 350,000
U.S. Treasury Federal Asset Sharing Fund	71010020	\$ 5,000
Sheriff Special Accounts Total		<u>\$ 3,304,364</u>
 <u>Treasurer</u>		
Tax Cert / Advertising	72010013	\$ 350,000
Delinquent Tax & Municipal Claims	72010001	\$ 200,000
Treasurer Special Accounts Total		<u>\$ 550,000</u>
 2010 SPECIAL ACCOUNTS BUDGET		 <u>\$ 77,545,406</u>