

Bill No. 4592-09

No. 04-09-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2009 (Submission #02-09).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2009 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2009 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 17th day of February, 2009

Council Agenda No. 4592-09

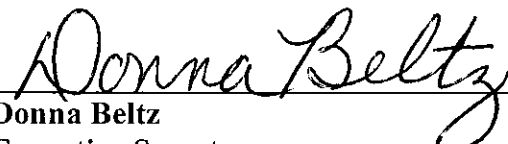


Rich Fitzgerald
President of Council

Attest: 

John Mascio
Chief Clerk of Council

Chief Executive Office  FEBRUARY 24, 2009
Approved: _____
Dan Onorato
Chief Executive

Attest: 

Donna Beltz
Executive Secretary

PROJECT		
TITLE:	Behavioral Risk Assessment	
DEPARTMENT:	Health	
Project #	TBA	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$23,000	100.00%
TOTAL	\$23,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$23,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$23,000	100.00%
<p>AMEND--Increase of Original Budget of \$50,000 to \$73,000 to reflect a \$3,000 contribution from the United Way of Pittsburgh and \$20,000 from the University of Pittsburgh. The purpose is to assess a statistically significant sample of Allegheny County residents on a variety of health issues from health risk to direct illness and access to service.</p>		

Workforce Investment Act - National		
PROJECT TITLE:	Emergency Grant	
DEPARTMENT:	DHS - OCS	
Entitlement		
Period	5/12/08 to 3/12/09	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$ 73,000	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
TOTAL	\$73,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$73,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$73,000	100.00%
NEW-- Funding through PA Department of Labor and Industry in Workforce Investment Act (WIA) National Emergency Grant (NEG) in the amount of \$73,000. These funds will assist in the provision of wraparound services for the Trade Adjustment Assistance (TAA) affected dislocated workers so that TAA certified workers may receive services offered by the Workforce Investment Programs.		

WIA 10% SW Regional Career Ed		
PROJECT TITLE:	Partners	
DEPARTMENT:	DHS - OCS	
Entitlement		
Period	7/1/08 to 6/30/09	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$ 310,000	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
TOTAL	\$310,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$310,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$310,000	100.00%
NEW-- Workforce Investment Act (WIA) 10% to SW Regional Career Education Partners to organize and strengthen its local workforce area in a collaborative network of schools and partners committed to working to meet the needs fo Pennsylvania's young people.		

Grants Budget Amendment (#02-09)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grant

DHS-OCS	Workforce Investment Act - National Emergency Grant	\$73,000
DHS-OCS	WIA 10% SW Regional Career Ed Partners	\$310,000

Special Account

Health	Behavioral Risk Assessment	\$23,000
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M E M O R A N D U M

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

ALLEGHENY COUNTY COUNCIL

FROM: James M. Flynn, Jr.
County Manager

'09 JAN 29 AM 11:43

JA

DATE: January 29, 2009

RE: Proposed Resolution

Attached is a Resolution amending the 2009 Grants and Special Account Budget (Submission 02-09).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.