

Bill No. 8038-14

No. 03-14-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the 2011 Capital Budget for Allegheny County.

**Whereas**, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2011 and ending December 31, 2011; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2011 Capital Budget as set forth in Attachment "A;" and

**Whereas**, the 2011 Capital Budget will remain in balance if the amendments set forth in Attachment "A" are approved;

***The Council of the County of Allegheny hereby resolves as follows:***

***SECTION 1.           Incorporation of Preamble.***

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entirety herein.

***SECTION 2.           Approval of Capital Budget Amendment.***

The County Council of Allegheny County hereby authorizes the amendment of the Allegheny County 2011 Capital Budget as set forth in Attachment "A" hereto by increasing the appropriation for the existing project entitled "County Manager for DA's Case Management Database," ("the Project") by an amount not to exceed \$5,000 ("the Additional Funding"), thereby increasing the total appropriation for the Project from \$75,000 to \$80,000. 100% of the Additional Funding for the Project will be provided by the County Commissioners Association of Pennsylvania, as set forth in Attachment "A." No increase in County bond funds will be required.

***SECTION 3.           Line Item Detail Amendment.***

**Attachment "A"**

**2011 Capital Budget Amendment**

**Project Name: County Manager for DA's Case Management Database**

Approved 2011 Budget:	\$75,000	Source: Bond Proceeds	\$75,000
Proposed Amendment:	<u>\$5,000</u>	Source: Other Funds (County Commissioners Association of PA)	\$5,000
Final Project Approval:	<u>\$80,000</u>	Final Project Approval:	<u>\$80,000</u>
<b>Net Increase in 2011 Capital Budget</b>	<b>\$5,000</b>	<b>Net Increase in Bond Funds Required</b>	<b>\$-0-</b>
		<b>Net Increase in Other Funds Required</b>	<b>\$5,000</b>

## ***SUMMARY OF LEGISLATION***

The attached legislation will amend the 2011 Capital Budget, which included a project to purchase a criminal case management database system for the District Attorney's Office. Since the adoption of the 2011 Capital Budget, the District Attorney's Office has received additional funding for computer hardware related to the criminal case management database system.

If this legislation is approved, no additional County bond funds will be required, and the overall total of the 2011 Capital Budget will remain unchanged and in balance.

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM: *WDM*  
William D. McKain CPA  
County Manager

DATE: January 30, 2014

RE: Proposed Resolution

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Attached is a Resolution amending the 2011 Capital Budget for Allegheny County.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

ALLEGHENY COUNTY COUNCIL  
'14 JAN 30 AM 10:09

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment "A" hereto, the provisions of which are incorporated herein by reference.

**SECTION 4. Severability. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.**

**SECTION 5. Repealer. Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 18<sup>th</sup> day of February, 2014

Council Agenda No. 8038-19

  
John DeFazio  
President of Council

Attest:   
Jared Barker  
Chief Clerk

County Executive Office February 24, 2014

Approved:   
Rich Fitzgerald  
County Executive

Attest:   
Sonya Diez  
Executive Secretary