

RESOLUTION

Setting forth appropriations to pay the expenses of conducting the public business of Allegheny County for meeting debt charges for the fiscal year beginning January 1, 2003, and ending December 31, 2003 by adopting an Operating Budget pursuant to Article IV, Section 2, and Article VII, Section 4 of the Home Rule Charter of Allegheny County,

Be it resolved by the Council of Allegheny County as follows:

Section 1. Revenues derived from taxes and available from other sources for the fiscal year beginning January 1, 2003 and ending December 31, 2003, are estimated to be sufficient to meet total budgeted expenditures of \$652,350,805 for the 2003 County Operating Budget.

The following constitutes revenue estimates upon which this budget is based:

Local Taxes	\$283,215,000
Federal Funds	138,541,000
State Funds	127,957,800
Charges & Fees	67,525,205
Miscellaneous	18,911,800
Fund Balance	16,200,000

Section 2. Expenditure appropriations for the fiscal year beginning January 1, 2003 and ending December 31, 2003 are authorized for the following line items:

Administrative Services

■ Administration	\$4,497,800
■ Management Information Services	5,944,300
■ Purchasing & Supplies	649,300
■ Elections	4,687,000
■ Veterans Services	619,100
■ Property Management	2,487,100
■ Property Assessment	7,615,400
Budget & Finance	765,000
Clerk of Courts	2,150,000
Controller	4,500,000
Coroner	6,250,000
County Council	980,000
County Executive	441,800
County Manager	1,021,000
Courts	45,900,000
Debt Service	60,000,000
District Attorney	10,400,000
Emergency Management	1,650,000
Health	23,405,300

Human Resources	1,000,000
Human Services	150,680,800
Jail	40,750,000
Jury Commission	490,000
Juvenile Placements	33,446,100
Kane	87,453,400
MBE/WBE	427,900
Misc. Agencies	
■ Allegheny Library Association	25,000
■ Allegheny County Soil Conservation District	70,000
■ Allegheny League of Municipalities	75,000
■ Cooperative Extension Services	170,000
■ Council of Governments	120,000
■ Duquesne University Law Library	430,000
■ Local Government Academy	70,000
■ Soldiers & Sailors Memorial Hall	170,000
■ Southwestern PA Commission	128,944
■ Bureau of Criminal Investigation	700,000
■ Redevelopment Authority of A.C.	4,923,156
■ Community College of A.C.	21,300,000
■ Port Authority of A.C.	23,858,505
Non-Dept. Expenditures	9,056,500
Parks	6,688,000
Police	
■ Aviation	6,500,000
■ Non-Aviation	13,689,500
Prothonotary	2,905,300
Public Defender	5,880,000
Public Works	26,662,000
Recorder of Deeds	2,590,000
Register of Wills	2,420,000
Sheriff	11,389,500
Shuman	8,088,500
Solicitor	1,954,600
Treasurer	4,050,000
Council Contingency Reserve	225,000

Section 3. Expenses incurred and revenues received for conducting the public business of Allegheny County and meeting the debt charges will be recorded by the County Controller in accordance with Generally Accepted Accounting Principles as related to the operation of State and local governments.

Section 4. All expenses made pursuant to the adopted 2003 Operating Budget will adhere to requirements set forth in the Home Rule Charter, the Administrative Code of Allegheny County, and where applicable, the Second Class County Code.

Section 5. All agencies, receiving funds by appropriations from the County, and their financial records shall be open at reasonable times to the visitation, inspection, and examination by duly authorized officers, inspectors, and accountants of the County.

Section 6. The line item detail of the appropriations adopted shall be delivered to the County Executive within three (3) days of this adoption.

Section 7. Transfers may be made between line items and departments in accordance with Chapter 805 of the Administrative Code of Allegheny County.

SECTION 8. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 9. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

SECTION 6. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 7. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 3rd day of December, 2002

Council Agenda No. 02-1202

Attest:

John Mascio
John Mascio
Chief Clerk of Council

James E. Simms
James E. Simms
President of Council

Approved as to form: _____
Charles P. McCullough
County Solicitor

Chief Executive Office _____, 20____.

Approved: _____
James C. Roddey
Chief Executive

Attest: _____
Victoria Spence
Executive's Secretary

OFFICE OF THE COUNTY COUNCIL

County of Allegheny

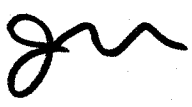
ROOM 119 • 436 GRANT STREET • PITTSBURGH, PA 15219

PHONE (412) 350-6490 • FAX (412) 350-6499



MEMORANDUM

To: James C. Roddey, Chief Executive
Robert Webb, County Manager
Dan Onorato, County Controller
Charles P. McCullough, County Solicitor

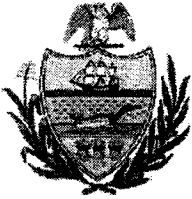
From: John Mascio, Chief Clerk 

Date: December 20, 2002

Subject: Passed Legislation

I transmit herewith a copy of the following legislation which was passed in Council on December 3, 2002. As indicated in a memo dated December 18, 2002, from Council's Chief of Staff/Budget Director Guy Tumolo to all Row Officers, at the Regular Meeting of Council held on December 17, 2002, Council did not accept the Chief Executive's veto based on the advice of counsel that the veto was defective as to form since it did not comply with the requirements for a veto as set forth in the County Charter and Administrative Code.

Accordingly, it is the position of the majority of the seated Members of Council that since there was no properly constructed veto submitted within the requisite time period, the budget that was passed on December 3, 2002, is the official 2003 County Budget.



Allegheny County Council

Passed Legislation

County of Allegheny
436 Grant Street
Pittsburgh, PA 15219
Phone (412) 350-6495
Fax (412) 350-6499

Enactment Number

File Number

66-02	Resolution setting forth appropriations to pay the expenses of conducting the public business of Allegheny County for meeting debt charges for the fiscal year beginning January 1, 2003, and ending December 31, 2003 by adopting an Operating Budget pursuant to Article IV, Section 2, and Article VII, Section 4 of the Home Rule Charter of Allegheny County,		02-1202
	11/19/2002	County Council Referred	
	11/21/2002	Committee on Budget and Finance Affirmatively Recommended	
	12/3/2002	County Council Passed	
67-02	Resolution setting forth appropriations to pay the expenses for capital expenditures for the fiscal year beginning January 1, 2003 by adopting a Capital Budget pursuant to Article IV, Section 2, and Article VII, Section 4 of the Home Rule Charter of Allegheny County		02-1203
	11/19/2002	County Council Referred	
	11/21/2002	Committee on Budget and Finance Affirmatively Recommended	
	12/3/2002	County Council Passed	
68-02	Resolution adopting the Grants, Special Accounts and Agency Fund Budgets for County Fiscal year beginning January 1, 2003, and ending December 31, 2003.		02-1204
	11/19/2002	County Council Referred	
	11/21/2002	Committee on Budget and Finance Affirmatively Recommended	
	12/3/2002	County Council Passed	