

Bill No. **1528-04**

No. **12-04-RE**

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2004 (Submission #04-04).

Whereas, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2004 and ending December 31, 2004; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2004 Grants and Special Accounts Budgets.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2004 Grants and Special Accounts Budgets as set forth in Attachment A hereto.

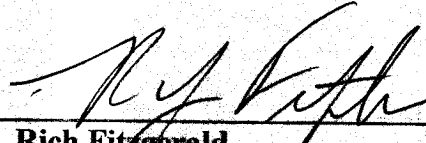
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected as attachments hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

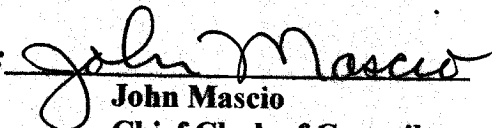
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 18th day of May, 2004

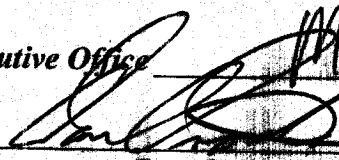
Council Agenda No. 1528-04.

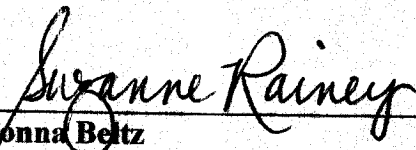


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office MAY 28, 2004.

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: Delaware Air Project		
DEPARTMENT: Coroner/Labs		
ENTITLEMENT		
DATE: 4/15/2004-12/31/2004		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$14,000	100.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$14,000	0.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$10,500	75.00%
Equipment	\$3,500	25.00%
TOTAL	\$14,000	100.00%
PROJECT DESCRIPTION		
NEW--Special Account to be established to reflect testing performed on behalf of the State of Delaware. Projected annual revenue to be \$14,000.		

PROJECT TITLE:		
DEPARTMENT:		
ENTITLEMENT		
PERIOD:		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	#DIV/0!
State	\$0	#DIV/0!
Federal	\$0	#DIV/0!
County Match	\$0	#DIV/0!
Other Funds	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	#DIV/0!
Services	\$0	#DIV/0!
Operations	\$0	#DIV/0!
Equipment	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
PROJECT DESCRIPTION		

PROJECT TITLE:		
DEPARTMENT:		
ENTITLEMENT		
DATE:		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	#DIV/0!
State	\$0	#DIV/0!
Federal	\$0	#DIV/0!
County Match	\$0	#DIV/0!
Other Funds	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	#DIV/0!
Services	\$0	#DIV/0!
Operations	\$0	#DIV/0!
Equipment	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
PROJECT DESCRIPTION		

PROJECT TITLE:		
DEPARTMENT:		
ENTITLEMENT		
PERIOD:		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	#DIV/0!
State	\$0	#DIV/0!
Federal	\$0	#DIV/0!
County Match	\$0	#DIV/0!
Other Funds	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	#DIV/0!
Services	\$0	#DIV/0!
Operations	\$0	#DIV/0!
Equipment	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
PROJECT DESCRIPTION		

PROJECT TITLE: Records Management Grant		
DEPARTMENT: Prothonotary		
ENTITLEMENT		
DATE: 7/1/03-6/31/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$5,000	47.62%
Federal	\$0	0.00%
County Match	\$5,500	52.38%
Other Funds	\$0	0.00%
TOTAL	\$10,500	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$10,500	100.00%
TOTAL	\$10,500	100.00%
PROJECT DESCRIPTION		
NEW—Grant awarded by the Pennsylvania Historical and Museum Commission to purchase a microfilm reader/printer. County Match to come from Prothonotary Computer Fund.		

PROJECT TITLE:		
DEPARTMENT:		
ENTITLEMENT		
PERIOD:		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	#DIV/0!
State	\$0	#DIV/0!
Federal	\$0	#DIV/0!
County Match	\$0	#DIV/0!
Other Funds	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	#DIV/0!
Services	\$0	#DIV/0!
Operations	\$0	#DIV/0!
Equipment	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
PROJECT DESCRIPTION		
NEW/RENEW/AMEND?		

PROJECT TITLE:		
DEPARTMENT:		
ENTITLEMENT		
DATE:		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	#DIV/0!
State	\$0	#DIV/0!
Federal	\$0	#DIV/0!
County Match	\$0	#DIV/0!
Other Funds	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	#DIV/0!
Services	\$0	#DIV/0!
Operations	\$0	#DIV/0!
Equipment	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
PROJECT DESCRIPTION		
NEW/RENEW/AMEND?		

PROJECT TITLE:		
DEPARTMENT:		
ENTITLEMENT		
PERIOD:		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	#DIV/0!
State	\$0	#DIV/0!
Federal	\$0	#DIV/0!
County Match	\$0	#DIV/0!
Other Funds	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	#DIV/0!
Services	\$0	#DIV/0!
Operations	\$0	#DIV/0!
Equipment	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
PROJECT DESCRIPTION		
NEW/RENEW/AMEND?		

**Grants Budget Amendment (#04-04)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Special Account

Coroner's Office/Labs	Delaware Clean Air Project	\$20,000
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Grants

Prothonotary	Records Management Grant	\$5,000
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MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. *JF*
County Manager

DATE: April 15, 2004

RE: Proposed Resolution

Attached is a Proposed resolution amending the 2004 Grants and Special Accounts budgets (submission 04-04).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.