

Bill No. 1563-04

No. 15-04-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2004 (Submission #06-04).

Whereas, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2004 and ending December 31, 2004; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2004 Grants and Special Accounts Budgets.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2004 Grants and Special Accounts Budgets as set forth in Attachment A hereto.

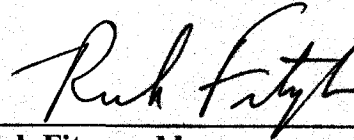
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected as attachments hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

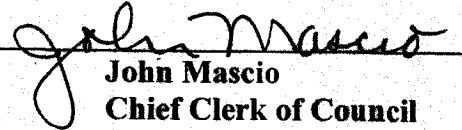
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 1st day of June, 2004

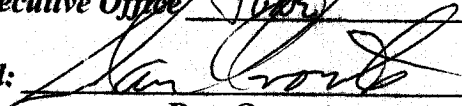
Council Agenda No. 1563-04.

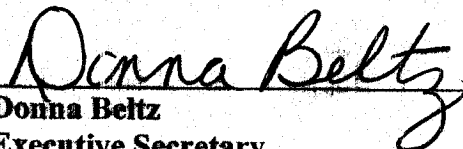


**Rich Fitzgerald
President of Council**

Attest: 
**John Mascio
Chief Clerk of Council**

Chief Executive Office June 9, 2004.

Approved: 
**Dan Onorato
Chief Executive**

Attest: 
**Donna Beltz
Executive Secretary**

PROJECT TITLE: Office of Disabilities		
DEPARTMENT: DHS--Community Services		
ENTITLEMENT		
DATE: 1/1/04-12/31/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$75,000	100.00%
TOTAL	\$75,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$75,000	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$75,000	100.00%
PROJECT DESCRIPTION		
New--Funds will be used to establish the Office of Disabilities within the Department of Human Services. Funds received from the Pittsburgh Foundation.		

PROJECT TITLE: 7th Year Drug Court		
DEPARTMENT: Court of Common Pleas		
ENTITLEMENT		
DATE: 7/1/04-8/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$1,548,310	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$1,548,310	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$136,500	8.82%
Services	\$1,411,810	91.18%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$1,548,310	100.00%
PROJECT DESCRIPTION		
RENEW--7th Year Drug Court funded by PCCD. This program involves the identification and evaluation for placement of offenders.		

PROJECT TITLE: Expedited Case Management System		
DEPARTMENT: District Attorney		
ENTITLEMENT		
DATE: 7/1/04-8/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$66,296	50.00%
Other Funds	\$66,296	50.00%
TOTAL	\$132,592	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$132,592	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$132,592	100.00%
PROJECT DESCRIPTION		
NEW--The expedited Case Management System--Mon Valley Project--will consist of 2 Assistant District Attorneys and 1 Paralegal funded by PCCD and the Office of the District Attorney. Upon expiration of the grant (2 years), it is anticipated that the positions will be finalized through the operating budget but offset by the reduction in trial attorneys due to cases being expedited.		

PROJECT TITLE: Education Grant Title 1 2003-2004		
DEPARTMENT: Shuman Center		
ENTITLEMENT		
PERIOD: 9/1/2003-8/31/2004		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	#REF!
State	\$100,377	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	#REF!
TOTAL	\$100,377	#REF!
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$100,377	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$100,377	100.00%
PROJECT DESCRIPTION		
NEW--This budget reflects the acceptance of the Education Grant Title 1 from the Pennsylvania Department of Education. This will assist Shuman Center in providing additional education for residents housed at Shuman Center for the period 9/1/2003-8/31/2004.		

**Grants Budget Amendment (#06-04)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

DHS—Community Services	Office of Disabilities	\$25,000
District Attorney	Expedited Case Management	\$132,592
Court of Common Pleas	7 th Year Drug Court	\$1,548,310
Shuman Center	Education Grant Title 1	\$100,377

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. *JA*
County Manager

DATE: May 13, 2004

RE: Proposed Resolution

Attached is a Proposed Resolution amending the Grants and Special accounts budget (submission 06-04).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.