

No. 03-03-RE

## RESOLUTION

**A Resolution of the County of Allegheny amending the Grants Budget for 2003 (Submission # 1 -03).**

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants Budget

***Be it resolved by the Council of Allegheny County as follows:***

**SECTION 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants Budget as set forth in Attachment A hereto.

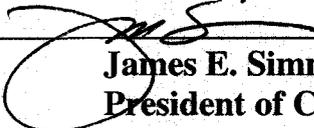
**SECTION 2.** The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference

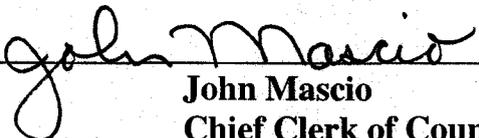
**SECTION 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

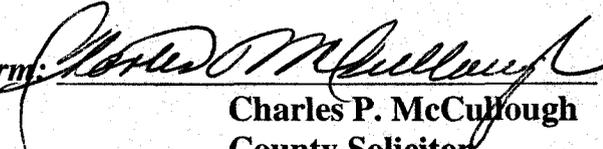
**SECTION 4.** Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 4<sup>th</sup> day of FEBRUARY, 2003

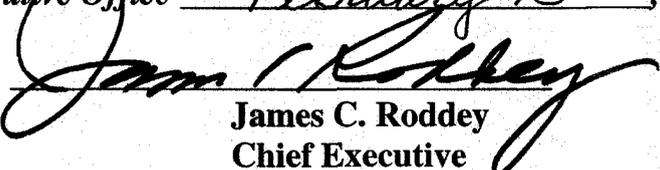
Council Agenda No. 1001-03

  
James E. Simms  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Approved as to form:   
Charles P. McCullough  
County Solicitor

Chief Executive Office February 13, 2003.

Approved:   
James C. Roddey  
Chief Executive

Attest:   
Victoria Spence  
Executive's Secretary

**County Manager Submission 01-03  
Grants Amendment Attachment A**

<b>PROJECT TITLE:</b> DCED/TANF		
<b>DEPARTMENT:</b> DHS-OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/02-6/30/03		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$148,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$148,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$2,000	1.35%
Services	\$146,000	98.65%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$148,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>New.</b> These funds are for the Kane Regional Centers to recruit, train, and retrain long-term healthcare workers. Funds came from the PA DCED to the Three Rivers WIB, which in turn is contracting OCS to give the funds to the Kane Regional Centers.</p>		

<b>PROJECT TITLE:</b> AMERICORPS (KEYS)		
<b>DEPARTMENT:</b> DHS-OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 9/1/03-11/30/04		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	0	0.00%
Federal	\$496,000	77.50%
County Match	\$0	0.00%
Other Funds	\$144,000	22.50%
<b>TOTAL</b>	<b>\$640,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )		0.00%
Services	\$640,000	100.00%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$640,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>New.</b> Accept funds from the PA Department of Labor and Industry for the 2003-2004 Knowledge to Empower Youths Success (KEYS) Service Corps Program under the National and Community Service Act. A 15% cash match is required and will be provided by the sites where members are assigned.</p>		

<b>PROJECT TITLE:</b> Local Law Enforcement Block Grant		
<b>DEPARTMENT:</b> County Police		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 10/18/01-10/17/03		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$5,488	100.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$5,488</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$3,973	72.40%
Services	\$22	0.40%
Operations	\$0	0.00%
Equipment	\$1,493	27.20%
<b>TOTAL</b>	<b>\$5,488</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>Amendment.</b> Original project was \$396,524, including \$39,653 in local match. Interest earned through end of grant period is expected to be \$5,488, which increases the total project amount to \$402,012. Interest amount will be expended for the County Police technology projects.</p>		

<b>PROJECT TITLE:</b> JAIBG 5th Year		
<b>DEPARTMENT:</b> Court of Common Pleas		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 4/1/03-3/31/04		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$518,834	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$518,834</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$213,073	41.07%
Services	\$249,689	48.13%
Operations	\$14,577	2.81%
Equipment	\$41,495	8.00%
<b>TOTAL</b>	<b>\$518,834</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>New.</b> JAIBG programs are designed to respond to the juvenile crime issues throughout Allegheny County.</p>		

**County Manager Submission 01-03  
Grants Amendment Attachment A**

<b>PROJECT TITLE:</b> Health/Tobacco Settlement Funds		
<b>DEPARTMENT:</b> DHS-OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 9/1/02-9/30/05		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$30,000	28.57%
Federal	\$75,000	71.43%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$105,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$105,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$105,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>New.</b> The primary purpose of this award is to develop and implement formal system integration of primary care services, substance abuse and mental health services provided to homeless individuals in Allegheny County. These are one-time incentive grant funds that have been offered as supplements to programs currently providing behavioral health services to the homeless.</p>		

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: Robert B. Webb *RBW*  
County Manager

DATE: January 2, 2003

RE: Grants Budget Amendment (#1-03)

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Attached is a Proposed Resolution (Submission #1-03) amending the Grants Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

OFFICE OF THE  
COUNTY COUNCIL  
03 JAN -2 PM 12: 11