

No. 30-07-RE

Bill No. 3275-07

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #09-07).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

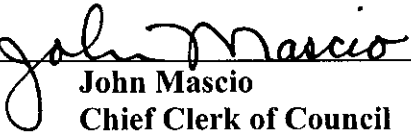
Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 3rd day of July, 2007

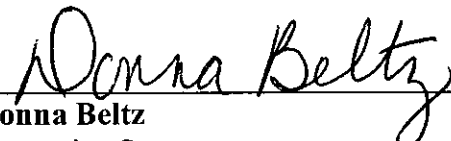
Council Agenda No. 3275-07.


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Officer  July 11, 2007.

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: 07/08 WIA TANF Youth

DEPARTMENT: DHS - OCS

Entitlement

Period 7/1/07 to 6/30/08

FUNDING SOURCE

	Amount	% Dist
County Match	\$ -	0.00%
State	\$ -	0.00%
Federal	\$ 33,680	100.00%
Other Funds	\$ -	0.00%
Fees	\$ -	0.00%
	\$ 33,680	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel	\$ -	0.00%
Services	\$ 33,680	100.00%
Operations	\$ -	0.00%
Equipment	\$ -	0.00%
TOTAL	\$ 33,680	100.00%

RENEW--The additional Workforce Investment Act (WIA) TANF Youth formula funds in the amount of \$33,680 (for a total of \$870,003) from the PA Department of Labor and Industry for Program Year 2007 to provide support for youth employment and training programs.

PROJECT TITLE: PDA Over 60 Medicaid Waiver Program

DEPARTMENT: DHS - AAA

Entitlement

Period 7/1/06 - 6/30/07

FUNDING SOURCE

	Amount	% Dist
County Match	\$ -	0.00%
State	\$ 60,000	100.00%
Federal	\$ -	0.00%
Other Funds	\$ -	0.00%
Fees	\$ -	0.00%
	\$ 60,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel	\$ 60,000	100.00%
Services	\$ -	0.00%
Operations	\$ -	0.00%
Equipment	\$ -	0.00%
TOTAL	\$ 60,000	100.00%

AMEND--Request authority to accept Nursing Home Transition Incentive Goal funds in the amount of \$60,000. This amount is considered in addition to award allocation and is based on the number of Nursing Home Transition placements. The total waiver allocation is increase to \$3,381,636.

PROJECT TITLE: Heinz Endowment Independent Living

DEPARTMENT: DHS CYF

Entitlement

Period: 7/01/07 to 6/30/09

FUNDING SOURCE

	Amount	% Dist
Fees	\$ -	0.00%
State	\$ -	0.00%
Federal	\$ -	0.00%
County Match	\$ -	0.00%
Other Funds	\$ 300,000	100.00%
TOTAL	\$ 300,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel ()	\$ 262,000	87.33%
Services	\$ 34,000	11.33%
Operations	\$ 4,000	1.33%
Equipment	\$ -	0.00%
TOTAL	\$ 300,000	100.00%

NEW--Grant to provide academic, career and life skills support to youth transitioning from foster care to independent living.

PROJECT TITLE: Pa Hazardous Material Response Act 165

DEPARTMENT: Emergency Management Services

Entitlement

Period 7/1/07 to 6/30/08

FUNDING SOURCE

	Amount	% Dist
County Match	\$ -	0.00%
State	\$ 115,000	100.00%
Federal	\$ -	0.00%
Other Funds	\$ -	0.00%
Fees	\$ -	0.00%
	\$ 115,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel	\$ 50,000	43.48%
Services	\$ -	0.00%
Operations	\$ -	0.00%
Equipment	\$ 65,000	56.52%
TOTAL	\$ 115,000	100.00%

RENEW--Renew of PA Hazardous Material grant. Funds used to support the hazardous material teams and to purchase equipment for Hazmat responders.

PROJECT TITLE: DCED Medical Examiners' Grant

DEPARTMENT: Medical Examiner

Entitlement

Period: 7/01/06 to 6/30/09

FUNDING SOURCE		
	Amount	% Dist
Fees	\$ -	0.00%
State	\$ 1,000,000	100.00%
Federal	\$ -	0.00%
County Match	\$ -	0.00%
Other Funds	\$ -	0.00%
TOTAL	\$ 1,000,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$ 139,800	13.98%
Services	\$ 441,200	44.12%
Operations	\$ -	0.00%
Equipment	\$ 419,000	41.90%
TOTAL	\$ 1,000,000	100.00%

NEW--Provides funds to help relieve case backlog by upgrading equipment, software and defraying cost for overtime related to case backlog.

PROJECT TITLE: Auto Theft Task Force

DEPARTMENT: District Attorney

Entitlement

Period: 7/01/07 to 6/30/08

FUNDING SOURCE		
	Amount	% Dist
Fees	\$ -	0.00%
State	\$ 265,440	100.00%
Federal	\$ -	0.00%
County Match	\$ -	0.00%
Other Funds	\$ -	0.00%
TOTAL	\$ 265,440	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$ 237,240	89.38%
Services	\$ 1,600	0.60%
Operations	\$ 26,600	10.02%
Equipment	\$ -	0.00%
TOTAL	\$ 265,440	100.00%

Request approval of grant continuation between the Commonwealth of PA through the PA State Police and County of Allegheny for the automobile task force initiative. The automobile prevention act, 40 P.S. 3601, provides the funding through the PA State Police which is used in part to reimburse certain expenses incurred by the County associated with participation in task force activities. The County is reimbursed for the expenses directly related to this project. This project will terminate upon the completion of the grant. This grant is of no cost to the County.

PROJECT TITLE: Automobile Theft

DEPARTMENT: District Attorney

Entitlement

Period: 7/01/07 to 6/30/08

FUNDING SOURCE		
	Amount	% Dist
Fees	\$ -	0.00%
State	\$ 178,370	100.00%
Federal	\$ -	0.00%
County Match	\$ -	0.00%
Other Funds	\$ -	0.00%
TOTAL	\$ 178,370	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$ 165,300	92.67%
Services	\$ 500	0.28%
Operations	\$ 12,570	7.05%
Equipment	\$ -	0.00%
TOTAL	\$ 178,370	100.00%

RENEW--Requesting the authority to apply for, and, upon approval by the Commonwealth of Pennsylvania Automobile Theft Prosecution Authority, receive funds for one Assistant District Attorney position and two Paralegal positions in the District Attorney's Office. The Automobile Theft Prosecution Unit in cooperation with the PA State Police and the Pittsburgh Auto Squad, is dedicated to aggressively prosecuting and assisting in the investigation of cases of vehicle theft in Allegheny County. Positions will cease upon the completion of the grant.

Grants Budget Amendment (#09-07)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

DHS-OCS	07/08 WIA TANF Youth	\$33,680
DHS-AAA	PDA Over 60 Medicaid Waiver Program	\$60,000
DHS-CYF	Heinz Endowment Independent Living	\$300,000
Emergency Services	PA Hazardous Material Response Act 165	\$115,000
Medical Examiner	DCED Medical Examiner Grant	\$1,000,000
District Attorney	Auto Theft Task Force	\$265,440
District Attorney	Automobile Theft	\$178,370

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

ALLEGHENY COUNTY COUNCIL

TO: John Mascio
Chief Clerk

'07 JUN 14 AM 10:08

FROM: James M. Flynn, Jr.
County Manager



DATE: June 14, 2007

RE: Proposed Resolution

Attached is a Resolution amending the 2007 Grants and Special Accounts Budget (Submission #09-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.