

Bill No. 8316-14  
No. 19-14-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #08-14).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.

**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

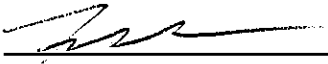
**Section 3.** ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 17<sup>th</sup> day of June, 2014.

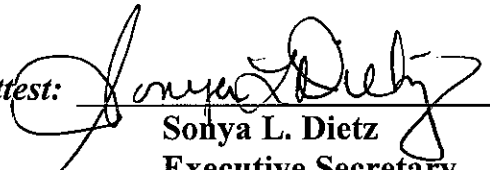
Council Agenda No. 8316-14.

  
John DeFazio  
President of Council


Attest:   
Jared E. Barker  
Allegheny County Council

Chief Executive Office July 1, 2014

Approved:   
Rich Fitzgerald  
Chief Executive

Attest:   
Sonya L. Dietz  
Executive Secretary

RECEIVED  
JUN 24 2014

BY:   
Jared 1150 am

|  |                 |                |
|--|-----------------|----------------|
| <b>PROJECT TITLE:</b> ACCD Aerated Compost Tea Project   |                 |                |
| <b>DEPARTMENT:</b> Facilities Management   |                 |                |
| <b>ENTITLEMENT</b>   |                 |                |
| <b>DATE:</b> May 1, 2014 through April 30, 2015  |                 |                |
| <b>FUNDING SOURCE</b>  |                 |                |
|  | <b>Amount</b>   | <b>% Dist</b>  |
| County Match   | \$2,000         | 16.67%         |
| State  | \$0             | 0.00%          |
| Federal  | \$0             | 0.00%          |
| Other Funds  | \$10,000        | 83.33%         |
| <b>TOTAL</b>   | <b>\$12,000</b> | <b>100.00%</b> |
| <b>BUDGETED EXPENDITURES</b>   |                 |                |
|  | <b>Amount</b>   | <b>% Dist</b>  |
| Personnel  | \$0             | 0.00%          |
| Services   | \$12,000        | 100.00%        |
| Operations   | \$0             | 0.00%          |
| Equipment  | \$0             | 0.00%          |
| <b>TOTAL</b>   | <b>\$12,000</b> | <b>100.00%</b> |
| <b>PROJECT DESCRIPTION</b>   |                 |                |
| <p><b>NEW:</b> Funding provided by Allegheny County Conservation District (ACCD) to fund a trial project that will conduct a side-by-side comparison of traditional fertilizers and fungicides with an organic product derived from Aerated Compost Tea (ACT) with regard to environmental and economic benefits of the compounds. Project to be implemented at South Park Golf Course. 20% county match required.</p> |                 |                |

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|---|-----------------|----------------|
| <b>PROJECT TITLE:</b> Advanced Analytics Grant  |                 |                |
| <b>DEPARTMENT:</b> DHS - CYF  |                 |                |
| <b>ENTITLEMENT</b>  |                 |                |
| <b>DATE:</b> April 1, 2014 through March 31, 2015   |                 |                |
| <b>FUNDING SOURCE</b>   |                 |                |
|   | <b>Amount</b>   | <b>% Dist</b>  |
| County Match  | \$0             | 0.00%          |
| State   | \$0             | 0.00%          |
| Federal   | \$0             | 0.00%          |
| Other Funds   | \$25,000        | 100.00%        |
| <b>TOTAL</b>  | <b>\$25,000</b> | <b>100.00%</b> |
| <b>BUDGETED EXPENDITURES</b>  |                 |                |
|   | <b>Amount</b>   | <b>% Dist</b>  |
| Personnel   | \$0             | 0.00%          |
| Services  | \$25,000        | 100.00%        |
| Operations  | \$0             | 0.00%          |
| Equipment   | \$0             | 0.00%          |
| <b>TOTAL</b>  | <b>\$25,000</b> | <b>100.00%</b> |
| <b>Project Description</b>  |                 |                |
| <p><b>NEW:</b> Funding to support training in advanced analytics for child welfare providers, in anticipation of performance-based contracting. Training will be provided by Chapin Hall.</p> |                 |                |

|  |                 |                |
|--|-----------------|----------------|
| <b>PROJECT TITLE:</b> OCS Emergency Solutions Grant Call Center  |                 |                |
| <b>DEPARTMENT:</b> DHS - OCS   |                 |                |
| <b>ENTITLEMENT</b>   |                 |                |
| <b>DATE:</b> July 1, 2014 through June 30, 2015  |                 |                |
| <b>FUNDING SOURCE</b>  |                 |                |
|  | <b>Amount</b>   | <b>% Dist</b>  |
| County Match   | \$0             | 0.00%          |
| State  | \$0             | 0.00%          |
| Federal  | \$0             | 0.00%          |
| Other Funds  | \$40,000        | 100.00%        |
| <b>TOTAL</b>   | <b>\$40,000</b> | <b>100.00%</b> |
| <b>BUDGETED EXPENDITURES</b>   |                 |                |
|  | <b>Amount</b>   | <b>% Dist</b>  |
| Personnel  | \$40,000        | 100.00%        |
| Services   | \$0             | 0.00%          |
| Operations   | \$0             | 0.00%          |
| Equipment  | \$0             | 0.00%          |
| <b>TOTAL</b>   | <b>\$40,000</b> | <b>100.00%</b> |
| <b>PROJECT DESCRIPTION</b>   |                 |                |
| <p><b>AMEND:</b> Request authority to accept funds awarded by the City of Pittsburgh \$20,000 and Allegheny County Department of Economic Development \$20,000 for the purpose of providing staff to the DHS Housing Crisis Call Center operated by the Allegheny Links to Aging and Disability Resources.</p> |                 |                |

|   |                 |                |
|---|-----------------|----------------|
| <b>PROJECT TITLE:</b> OCS Emergency Solutions Grant 2014  |                 |                |
| <b>DEPARTMENT:</b> DHS - OCS  |                 |                |
| <b>ENTITLEMENT</b>  |                 |                |
| <b>DATE:</b> July 1, 2014 through June 30, 2015   |                 |                |
| <b>FUNDING SOURCE</b>   |                 |                |
|   | <b>Amount</b>   | <b>% Dist</b>  |
| County Match  | \$0             | 0.00%          |
| State   | \$0             | 0.00%          |
| Federal   | \$0             | 0.00%          |
| Other Funds   | \$86,000        | 100.00%        |
| <b>TOTAL</b>  | <b>\$86,000</b> | <b>100.00%</b> |
| <b>BUDGETED EXPENDITURES</b>  |                 |                |
|   | <b>Amount</b>   | <b>% Dist</b>  |
| Personnel   | \$0             | 0.00%          |
| Services  | \$86,000        | 100.00%        |
| Operations  | \$0             | 0.00%          |
| Equipment   | \$0             | 0.00%          |
| <b>TOTAL</b>  | <b>\$86,000</b> | <b>100.00%</b> |
| <b>PROJECT DESCRIPTION</b>  |                 |                |
| <p><b>AMEND:</b> Request authority to accept funds awarded by the City of Pittsburgh \$30,000 and Allegheny County Department of Economic Development \$56,000.00 to support the homeless management information system (HMIS).</p> |                 |                |

| <b>PROJECT TITLE:</b> West Nile Virus  |                |                |
|--|----------------|----------------|
| <b>DEPARTMENT:</b> Health  |                |                |
| <b>ENTITLEMENT</b>   |                |                |
| <b>PERIOD:</b> Jan 1, 2014 through Dec 31, 2014  |                |                |
| FUNDING SOURCE   |                |                |
|  | Amount         | % Dist         |
| County Match   | \$0            | 0.00%          |
| State  | \$4,000        | 100.00%        |
| Federal  | \$0            | 0.00%          |
| Other Funds  | \$0            | 0.00%          |
| <b>TOTAL</b>   | <b>\$4,000</b> | <b>100.00%</b> |
| BUDGETED EXPENDITURES  |                |                |
|  | Amount         | % Dist         |
| Personnel  | \$0            | 0.00%          |
| Services   | \$0            | 0.00%          |
| Operations   | \$4,000        | 100.00%        |
| Equipment  | \$0            | 0.00%          |
| <b>TOTAL</b>   | <b>\$4,000</b> | <b>100.00%</b> |
| PROJECT DESCRIPTION  |                |                |
| <p><b>AMEND:</b> Increase in West Nile Virus grant award from \$165,000 to \$169,000. West Nile Virus grant is awarded from the Pennsylvania Department of Environmental Protection to provide mosquito control activities (surveillance and baiting) to reduce the risk of transmission from mosquito borne disease</p> |                |                |

| <b>PROJECT TITLE:</b> Year 40 Community Development Block Grant Program - Projects   |                     |                |
|--|---------------------|----------------|
| <b>DEPARTMENT:</b> Economic Development  |                     |                |
| <b>Entitlement</b>   |                     |                |
| <b>Period</b> July 1, 2014 through June 30, 2015   |                     |                |
| FUNDING SOURCE   |                     |                |
|  | Amount              | % Dist         |
| County Match   | \$0                 | 0.00%          |
| State  | \$0                 | 0.00%          |
| Federal  | \$10,119,055        | 63.97%         |
| Other Funds  | \$5,700,000         | 36.03%         |
| <b>TOTAL</b>   | <b>\$15,819,055</b> | <b>100.00%</b> |
| BUDGETED EXPENDITURES  |                     |                |
|  | Amount              | % Dist         |
| Personnel  | \$0                 | 0.00%          |
| Services   | \$15,819,055        | 100.00%        |
| Operations   | \$0                 | 0.00%          |
| Equipment  | \$0                 | 0.00%          |
| <b>TOTAL</b>   | <b>\$15,819,055</b> | <b>100.00%</b> |
| PROJECT DESCRIPTION  |                     |                |
| <p><b>AMEND:</b> Community Development Block Grants (CDBG) Year 40 provides federal funds to ensure decent affordable housing, and provide human services to the most vulnerable in our community, in order to create jobs and expand business opportunities in Allegheny County. The other funds included in the budget are an estimate of Program Income that may be received.</p> |                     |                |

**PROJECT TITLE:** Public Works Services #35010001  
**DEPARTMENT:** Public Works/Parks  
**ENTITLEMENT**  
**DATE:** Jan 1, 2014 through Dec 31, 2014

**FUNDING SOURCE**

|              | Amount           | % Dist         |
|--------------|------------------|----------------|
| Fees         | \$200,000        | 100.00%        |
| State        | \$0              | 0.00%          |
| Federal      | \$0              | 0.00%          |
| Other Funds  | \$0              | 0.00%          |
| <b>TOTAL</b> | <b>\$200,000</b> | <b>100.00%</b> |

**BUDGETED EXPENDITURES**


|              | Amount           | % Dist         |
|--------------|------------------|----------------|
| Personnel    | \$0              | 0.00%          |
| Services     | \$0              | 0.00%          |
| Operations   | \$200,000        | 100.00%        |
| Equipment    | \$0              | 0.00%          |
| <b>TOTAL</b> | <b>\$200,000</b> | <b>100.00%</b> |

**PROJECT DESCRIPTION**

**AMEND:** Request approval to increase appropriation to the Public Works Services special account for fiscal 2014 by \$200,000.00 to align annual appropriation with increased revenue generated primarily from sale of reclaimed asphalt and spending for 2014. Total amount of appropriation to equal \$600,000.00. Additional funding will be used to offset operations costs in the Operating Budget for services provided by Public Works, including and not limited to: rock salt, construction, and repairs to damaged County guide rails.

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM:   
William D. McKain CPA  
County Manager

MAY29'14 10:24AM

DATE: May 29, 2014

ALLEGHENY COUNTY

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Account Budget for 2014 (Submission #08-14).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

Summary – (Submission 08-14)  
Grants and Special Account Amendment  
Submitted by the County Manager

Grants

|                       |  |              |
|-----------------------|--|--------------|
| Facilities Management | ACCD Aerated Compost Tea Project                 | \$12,000     |
| DHS -CYF              | Advanced Analytics Grant                         | \$25,000     |
| DHS-OCS               | OCS Emergency Solutions Call Center              | \$40,000     |
| DHS-OCS               | OCS Emergency Solutions Grant 2014               | \$86,000     |
| Health                | West Nile Virus                                  | \$4,000      |
| Economic Development  | Yr 40 Community Development Block Grant Projects | \$15,819,055 |

Special Accounts

|                    |                                 |           |
|--------------------|---------------------------------|-----------|
| Public Works/Parks | Public Works Services #35010001 | \$200,000 |
|--------------------|---------------------------------|-----------|