

*No. 11-20-RE*

**RESOLUTION**

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2020 (Submission #08-20).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2020 and ending December 31, 2020; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2020 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2020 Grants and Special Accounts Budget as set forth in Attachment A.


***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.


***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

***Section 4.*** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 6<sup>th</sup> day of October, 2020

Council Agenda No. 11615-20.

  
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Patrick J. Catena  
President of Council

Attest:   
\_\_\_\_\_  
Jared E. Barker  
Allegheny County Council

Chief Executive Office October 7<sup>th</sup>, 2020

Approved:   
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Rich Fitzgerald  
Chief Executive

Attest:   
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Jennifer M. Liptak  
Chief of Staff

## SUMMARY

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### Submission #08-20

Grants and Special Accounts Amendment - 2020  
Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
HUMAN SERVICES	New	CNIG Peoples Program	2,750,000
HUMAN SERVICES	New	CSBG-CARES Supplemental	1,800,000
HUMAN SERVICES	New	Mental Health First Aid Training	127,000
KANE	New	Provider Relief Fund Nursing Facility	3,500,000

**NOD25 – Human Services**

**REQUEST NAME**  
CNIG Peoples Program

**REQUEST CODE**  
GRANT NEW-NOD25-20-12744

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding received through the Housing Authority of the City of Pittsburgh for the purpose of providing supportive services to residents of Larimer/East Liberty through implementation of a neighborhood support center as part of the U.S. Department of Housing and Urban Development funded Choice Neighborhood Initiative.

**Budget**

<b>Expenses</b>		<b>2020</b>
	Services	2,200,000
	Operations	550,000
<b>Total</b>		<b>2,750,000</b>

<b>Revenue</b>		<b>2020</b>
	Federal	2,750,000
<b>Total</b>		<b>2,750,000</b>

<b>Net</b>		<b>0</b>
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**NOD25 – Human Services**

**REQUEST NAME**  
CSBG-CARES Supplemental

**REQUEST CODE**  
GRANT NEW-NOD25-20-12269

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding from the Pennsylvania Department of Community and Economic Development Community Services Block grant through the Coronavirus Aid, Relief, and Economic Security (CARES) Act to be used for contracted community partners to address emergency needs resulting from the COVID-19 pandemic. Needs include food, transportation, housing assistance, child care, low cost computing devices and internet access and connecting persons to public benefits, by assisting persons with applying for benefits.

**Budget**

<b>Expenses</b>		<b>2020</b>
	Services	1,800,000
<b>Total</b>		<b>1,800,000</b>
<b>Revenue</b>		<b>2020</b>
	Federal	1,800,000
<b>Total</b>		<b>1,800,000</b>
<b>Net</b>		<b>0</b>

**NOD25 – Human Services**

**REQUEST NAME**  
Mental Health First Aid Training

**REQUEST CODE**  
Grant NEW-NOD25-20-12773

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding from the Substance Abuse and Mental Health Services Administration (SAMHSA) to be used for mental health first aid training for staff of public housing authorities, privately operated subsidized housing developments and homeless services providers to improve housing security for residents.

**Budget**

<b>Expenses</b>		<b>2020</b>
	Services	125,000
	Operations	2,000
<b>Total</b>		<b>127,000</b>
<b>Revenue</b>		<b>2020</b>
	Federal	127,000
<b>Total</b>		<b>127,000</b>
<b>Net</b>		<b>0</b>

**NOD26 – Kane Community Living Centers**

**REQUEST NAME**  
Provider Relief Fund Nursing Facility

**REQUEST CODE**  
Grant NEW-NOD26-20-12775

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding awarded to Allegheny County by the U.S. Department of Health and Human Services through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), specifically Provider Relief Fund, to provide expense recovery for eligible costs incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).

**Budget**

<b>Expenses</b>		<b>2020</b>
	Equipment	3,000,000
	Operations	500,000
<b>Total</b>		<b>3,500,000</b>

<b>Revenue</b>		<b>2020</b>
	Federal	3,500,000
<b>Total</b>		<b>3,500,000</b>

<b>Net</b>		<b>0</b>
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**M E M O R A N D U M**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM: William D. McKain, CPA  
County Manager

DATE: September 16, 2020

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2020 (Submission #08-20).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.