

Bill No. 4892-09
No. 13-09-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2009 (Submission #09-09).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2009 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

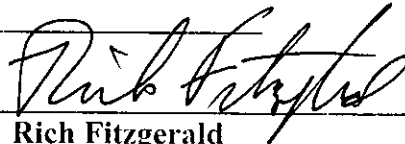
Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2009 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Enacted in Council, this 16th day of June, 2009.

Council Agenda No. 4892-09



Rich Fitzgerald
President of Council

Attest:



Allegheny County Council

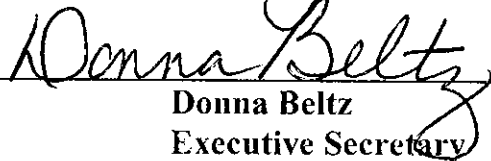
Chief Executive Office June 19, 2009

Approved:



Dan Onorato
Chief Executive

Attest:



Donna Beltz
Executive Secretary

PROJECT		
N4A ARRA Keeping Seniors		
TITLE: Connected Campaign		
DEPARTMENT: DHS - AAA		
ENTITLEMENT		
DATE: 5/1/09 - 7/17/09		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$35,000	100.00%
Other Funds	\$0	0.00%
TOTAL	\$35,000	100.00%
BUDGETED EXPENDITURES		
		% Dist
Personnel ()	\$5,240	14.97%
Services	\$21,695	61.99%
Operations	\$4,065	11.61%
Equipment	\$4,000	11.43%
TOTAL	\$35,000	100.00%
NEW --Funding to be received from N4A (National Association of Area Agencies on Aging) from American Recovery and Reinvestment Act that intends to provide the County with a grant to conduct an on-the-ground community-based campaign to ensure vulnerable older Americans, who rely on over-the-air television signals, are provided outreach, education and one-to-one assistance to make the conversion to digital programming. Total Outreach Contacts: 15,000 - Total Education Contacts: 2,500 and Total Individualized Assistance Contacts: 1,500.		

PROJECT		
ICLEI Membership Grant		
TITLE: ICLEI Membership Grant		
DEPARTMENT: Budget		
ENTITLEMENT		
DATE: 1/1/2009-12/31/2009		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$5,750	100.00%
TOTAL	\$5,750	100.00%
BUDGETED EXPENDITURES		
		% Dist
Personnel ()	\$0	0.00%
Services	\$5,750	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$5,750	100.00%
NEW --With the support of the Pennsylvania Environmental Council through a grant from the Vira A. Heinz Endowment to Allegheny County, this grant pays the first annual membership fee of \$5,750 to the ICLEI - Local Government for Sustainability, which will facilitate a comprehensive inventory of greenhouse gas emissions resulting from county government operations.		

PROJECT		
09/10 Court Security Equipment		
TITLE: Court of Common Pleas		
DEPARTMENT: Court of Common Pleas		
ENTITLEMENT		
DATE: July 1, 2009 to June 30, 2010		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State	\$15,000	100.00%
Federal		0.00%
Other Funds		0.00%
TOTAL	\$15,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services		0.00%
Operations		0.00%
Equipment	\$15,000	100.00%
TOTAL	\$15,000	100.00%
AMEND --Grant from the Administrative Office of Pennsylvania Courts (AOPC) for security enhancements of various court facilities.		

Grants Budget Amendment (#09-09)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

GRANT

DHS-Aging	ARRA Keeping Seniors Connected	\$35,000
Budget	ICLEI Membership Grant	\$5,750
Court of Common Pleas	09/10 Court Security Equipment	\$15,000

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr.
County Manager

DATE: May 28, 2009

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Account Budget for 2009 (Submission 09-09).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

ALLEGHENY COUNTY COUNCIL

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