

RESOLUTION

A Resolution of the County of Allegheny amending the Grants Budget for 2002 (Submission # 20 -02).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2002 and ending December 31, 2002; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2002 Grants Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2002 Grants Budget as set forth in Attachment A hereto.

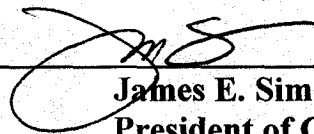
SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference

SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

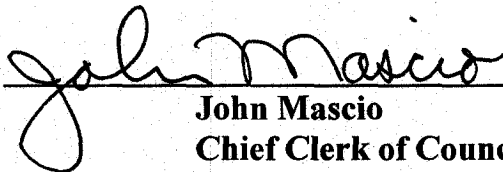
Enacted in Council, this 22nd day of October, 2002

Council Agenda No. 02-1167



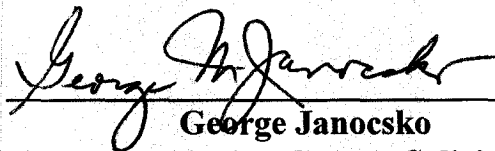
James E. Simms
President of Council

Attest:



John Mascio
Chief Clerk of Council

Approved as to form:

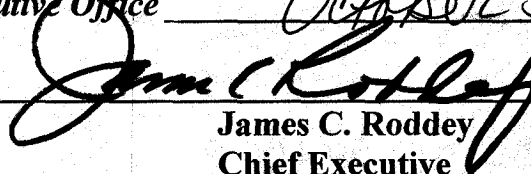


George Janocsko
Acting County Solicitor

Chief Executive Office

October 30, 2002.

Approved:



James C. Roddey
Chief Executive

Attest:



Executive's Secretary

County Manager Submission 20-02

Attachment A

PROJECT TITLE:		Dental Sealant
DEPARTMENT:		Health Departement
ENTITLEMENT		
DATE:		01/01/02-12/30/02
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$89,000	100.00%
TOTAL	\$89,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$14,400	21.00%
Services	\$36,600	22.00%
Operations	\$8,000	12.00%
Equipment	\$30,000	45.00%
TOTAL	\$89,000	100.00%
PROJECT DESCRIPTION		
Program to expand dental sealant activities. Increase of \$22,000 will be from a grant from GlaxoSmithKlein. Other funding from Medicaid reimbursement.		

PROJECT	River Water Bacteriological	
TITLE:	Monitoring Project	
DEPARTMENT:	Health	
ENTITLEMENT		
DATE:	07/01/02-06/30/02	
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$128,100	100.00%
TOTAL	\$128,100	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$5,200	4.06%
Services	\$106,500	83.14%
Operations	\$16,400	12.80%
Equipment	\$0	0.00%
TOTAL	\$128,100	100.00%
PROJECT DESCRIPTION		
Project with ALCOSAN (\$63,860), Three Rivers WetWeather (64,240) and USGS to monitor bacteriologically river water.		

PROJECT TITLE:	Homeland Security Planning and Training	
DEPARTMENT:	Emergency Services	
ENTITLEMENT		
DATE:	7/1/02-6/20/03	
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State	\$183,802	0.00%
Federal		0.00%
Other Funds		100.00%
TOTAL	\$183,802	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	21.00%
Services	\$106,510	22.00%
Operations	\$47,292	12.00%
Equipment	\$30,000	45.00%
TOTAL	\$183,802	100.00%
PROJECT DESCRIPTION		
State grant provided by PEMA to County's Department of Emergency Services to provide planning and training as related to homeland security.		

**County Manager Grants Amendment #20-02
Attachment B**

Department	Project title	\$ Amnt	County Match \$	Funder (State, Federal, Other)	Grant Period	NEW or Amending the YR 2002 Budget	Bill - Resolution number	Status	Submission No. and Date
Health	Dental Sealant	\$89,000	-	Other	1/1/02-12/30/02	Amend		1st Reading 10/8/02	20-02 10/08/02
Health	River Water Bacteriological Monitoring Project	\$128,100	-	Other	7/1/02-6/30/02	New		1st Reading 10/8/02	20-02 10/08/02
Emergency Services	Homeland Security Planning and Trainign	\$183,802	-	State	7/1/02-6/20/03	New		1st Reading 10/8/02	20-02 10/08/02

Memo

To: John Mascio
From: Bob Webb *RW*
Date: 10/3/2002
Re: Budget Submission #20-02

Attached is a Proposed Resolution (Submission #20-02) amending the Grants Budget for Fiscal Year 2002. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.