

Bill No. 1902-05

No. 09-05-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2005 (Submission #05-05).

Whereas, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2005 and ending December 31, 2005; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2005 Grants and Special Accounts Budgets.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2005 Grants and Special Accounts Budgets as set forth in Attachment A hereto.

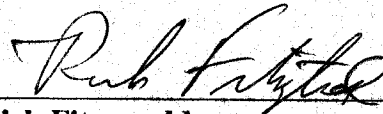
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected as attachments hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

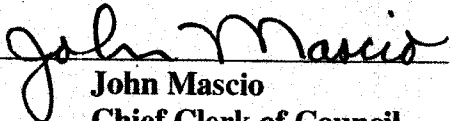
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 5th day of APRIL, 2005

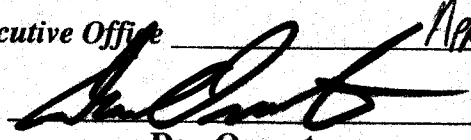
Council Agenda No. 1902-05.

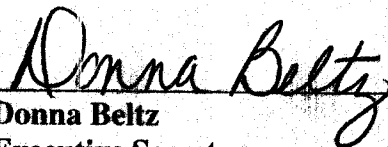


**Rich Fitzgerald
President of Council**

Attest: 
**John Mascio
Chief Clerk of Council**

Chief Executive Office APRIL 11, 2005

Approved: 
**Dan Onorato
Chief Executive**

Attest: 
**Donna Beltz
Executive Secretary**

PROJECT TITLE: Americorps CNS 05			
DEPARTMENT: Health			
ENTITLEMENT DATE: 09/01/04-08/31/05			
FUNDING SOURCE			
	Amount	% Dist	
Fees	\$0	0.00%	
State	\$0	0.00%	
Federal	\$84,500	100.00%	
County Match	\$0	0.00%	
Other Funds	\$0	0.00%	
TOTAL	\$84,500	100.00%	
BUDGETED EXPENDITURES			
	Amount	% Dist	
Personnel ()	\$0	0.00%	
Services	\$84,500	100.00%	
Operations	\$0	0.00%	
Equipment	\$0	0.00%	
TOTAL	\$84,500	100.00%	
PROJECT DESCRIPTION			
<p>AMEND--Amend 2005 budget to change Job # 27480040 to TBA and increase the Grant amount by \$84,500 from \$73,000 to \$157,500. Americorp serves as the "domestic peace corp" with participants work in areas to improve health care delivery.</p>			

PROJECT TITLE: PCCD Orientation & Aftercare			
DEPARTMENT: DHS - OCS			
ENTITLEMENT DATE: 10/1/04 to 9/30/05			
FUNDING SOURCE			
	Amount	% Dist	
Fees	\$0	0.00%	
State	\$0	0.00%	
Federal	\$37,500	100.00%	
County Match	\$0	0.00%	
Other Funds	\$0	0.00%	
TOTAL	\$37,500	100.00%	
BUDGETED EXPENDITURES			
	Amount	% Dist	
Personnel ()	\$0	0.00%	
Services	\$37,500	100.00%	
Operations	\$0	0.00%	
Equipment	\$0	0.00%	
TOTAL	\$37,500	100.00%	
PROJECT DESCRIPTION			
<p>RENEW--Grant from the PA Commission on Crime and Delinquency (PCCD) for an Orientation & Aftercare program for TPC Residents in the amount of \$37,500 for the third of a three year agreement. Funding is for The Program for Female Offenders to offer orientation and aftercare services to residents of its work release facility. NO COUNTY FUNDS INVOLVED.</p>			

PROJECT TITLE: Computer Upgrade			
DEPARTMENT: Coroner			
ENTITLEMENT DATE: 1/1/2005-12/31/2005			
FUNDING SOURCE			
	Amount	% Dist	
Fees	\$0	0.00%	
State	\$0	0.00%	
Federal	\$0	0.00%	
County Match	\$0	0.00%	
Other Funds	\$10,000	100.00%	
TOTAL	\$10,000	100.00%	
BUDGETED EXPENDITURES			
	Amount	% Dist	
Personnel ()	\$0	0.00%	
Services	\$0	0.00%	
Operations	\$0	0.00%	
Equipment	\$10,000	100.00%	
TOTAL	\$10,000	100.00%	
PROJECT DESCRIPTION			
<p>NEW--Grant from the Center for Organ Recovery and Education (CORE) for the purpose of updating computer equipment in the Coroner's Office.</p>			

PROJECT TITLE: Elder Abuse Award			
DEPARTMENT: DHS/AAA			
ENTITLEMENT DATE: 12/1/04 - No end date			
FUNDING SOURCE			
	Amount	% Dist	
Fees	\$0.00	0.00%	
State	\$4,234.68	100.00%	
Federal	\$0.00	0.00%	
County Match	\$0.00	0.00%	
Other Funds	\$0.00	0.00%	
TOTAL	\$4,234.68	100.00%	
BUDGETED EXPENDITURES			
	Amount	% Dist	
Personnel ()	\$0	0.00%	
Services	\$4,234.68	100.00%	
Operations	\$0.00	0.00%	
Equipment	\$0.00	0.00%	
TOTAL	\$4,234.68	100.00%	
PROJECT DESCRIPTION			
<p>NEW--Request authority to accept an award from the Office of Attorney General, Commonwealth of PA in the amount of \$4,234.68. This award is to be used for education, information and referral services regarding abuse of the aged. There is no end date on the use of these funds.</p>			


**Grants Budget Amendment (#05-05)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Health Department	Americorps CNS 05	\$84,500
DHS-OCS	PCCD Orientation and Aftercare	\$37,500
Coroner	Computer Upgrade	\$10,000
DHS-Aging	Elder Abuse Award	\$4,235

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: March 9, 2005

RE: Proposed Resolution

Attached is a Proposed Resolution amending the 2005 Grants and Special Accounts Budget (submission 05-05)

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.