

Bill No. 3149-07

No. 17-07-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #07-07).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

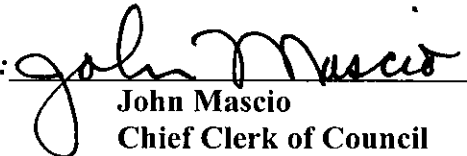
Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

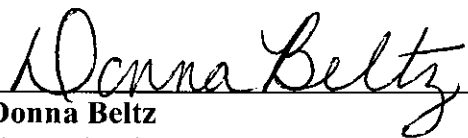
Enacted in Council, this 1st day of May, 2007

Council Agenda No. 3149-07.


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office  MAY 8, 2007.
Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: Growth Pittsburgh Initiative		
DEPARTMENT: Penn State Cooperative Extension		
Entitlement		
Period 5/01/07 to 4/30/09		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$75,000	100.00%
Fees		0.00%
	\$75,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$75,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$75,000	100.00%
AMEND-- Request authority to accept \$75,000 from RK Mellon Foundation to support the Braddock Urban Farms Project. Funds will be added to the existing Grow Pgh Initiative. A urban farm will be developed in Braddock for education purposes and become a sustainable part of the community.		

PROJECT TITLE: ASH Grant Innovations in Government		
DEPARTMENT: Behavioral Health		
Entitlement		
Period 03/23/2007 - 06/01/2008		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$67,000	100.00%
Fees		0.00%
	\$67,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$67,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$67,000	100.00%
NEW-- This is a one time cash award to OBH/DHS as a winner of the 2005 Innovations in Government Award. The grant will support a variety of activities to promote the replication of Allegheny County 's award winning state forensic support services program.		

PROJECT TITLE: Maternal and Child Health Initiative		
DEPARTMENT: DHS BEHAVIORAL HEALTH		
Entitlement		
Period 03/23/2007 - 12/31/2010		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$150,000	100.00%
Fees		0.00%
TOTAL	\$150,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$150,000	100.00%
Operations	\$0	0.00%
Equipment		0.00%
TOTAL	\$150,000	100.00%
AMEND-- Eden Hall Foundation's contribution to support Phase III of the Bridging the Silos in Medicaid Managed Care: A Community Based, Multi-Strategy Quality Improvement Collaborative for Enhancing the Delivery of Care for Maternal Depression effort. Increases appropriation for the Maternal and Child Health initiative to \$350,000.		

PROJECT TITLE: Staunton Farms: OBH Conference		
DEPARTMENT: DHS Behavioral Health		
Entitlement		
Period 03/23/2007 - 12/31/2007		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$5,000	100.00%
Fees		0.00%
TOTAL	\$5,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services		0.00%
Operations	\$5,000	100.00%
Equipment		0.00%
TOTAL	\$5,000	100.00%
NEW-- Funds to support Office of Behavioral Health Conference: Which Way Out? Applying the Sequential Intercept Model as a Framework for Decriminalizing Mental Illness.		

PROJECT TITLE: State Empl. & Traing Demo (SETDP)		
DEPARTMENT: DHS - OCS		
Entitlement		
Period	7/1/06 to 6/30/07	
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$235,000	100.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
	\$235,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$6,000	2.55%
Services	229,000	97.45%
Operations		0.00%
Equipment		0.00%
TOTAL	\$235,000	100.00%
AMEND-- To accept additional State Employment & Training Demonstration Program (SETDP) funds from the PA Department of Labor & Industry in the amount of \$235,000, totalling \$2,535,000 for FY 2006-07. These funds will be used to support craft and safety training programs in Allegheny County.		

PROJECT TITLE: WIC		
DEPARTMENT: Health		
ENTITLEMENT		
DATE:	10/01/06-09/30/07	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$85,438	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
TOTAL	\$85,438	0.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$70,000	81.93%
Services		0.00%
Operations	\$15,438	18.07%
Equipment	\$0	0.00%
TOTAL	\$85,438	100.00%
AMEND-- Additional funding of \$85,438 for a toal project amount of \$2,523,628. Women, Infants and Childrens Program provides supplemental food and nutrition education to pregnant, postpartum and breastfeeding women, infants, and children up to the age of five who meet income eligibility criteria.		

PROJECT TITLE: Buckle Up Pennsylvania Program		
DEPARTMENT: Sheriff's Office		
Entitlement		
Period	March 1, 2007 to December 31, 2007	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$7,000	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$7,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$7,000	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$7,000	100.00%
RENEW - We are renewing the budget of the Buckle Up Pennsylvania Seat Belt Enforcement & Education Program for 2007. The program is a project grant from the National Highway Safety Administration through the Pennsylvania Department of Transportation. The grant is administered through the North Central Highway Safety Network - Buckle Up Pennsylvania Seat Belt Enforcement and Education Program. (This is a project renewal.)		

PROJECT TITLE: Emergency Management Performance		
DEPARTMENT: Emergency Services		
Project NO. 33010002		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal	\$50,000	100.00%
Other Funds		0.00%
TOTAL	\$50,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services		0.00%
Operations		0.00%
Equipment	\$50,000	100.00%
TOTAL	\$50,000	100.00%
AMEND-- Increase funding from \$138,00 to \$188,000. Emergency Management Assistance Program is a restricted non-lapsing account that passes federal funds through the state to counties for emergency management support. The Additional \$50,000 will be used for vehicles purchases.		

PROJECT TITLE: Hazmat Emergency Response - PA Act 165		
DEPARTMENT: Emergency Services		
Project NO. 33010003		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal		
Other Funds	\$50,000	100.00%
TOTAL	\$50,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services		0.00%
Operations		0.00%
Equipment	\$50,000	100.00%
TOTAL	\$50,000	100.00%
AMEND-- Increase funding from \$275,000 to \$325,000. Hazardous Material Emergency Response Account is a non-lapsing account. Authorized by PA Act 165-90, for fees payable to the account by those who manufacture, use or store hazardous chemicals on the premises. Funds to be use for vehicle purchase.		

Grants Budget Amendment (#07-07)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

Penn St. Cooperative Ext.	Growth Pittsburgh Initiative	\$75,000
DHS-Behavioral Health	ASH Grant-Innovation in Gov.	\$67,000
DHS-Behavioral Health	Maternal and Child Health Initiative	\$150,000
DHS-Behavioral Health	Staunton Farms: OBH Conference	\$5,000
DHS-OCS	SETDP	\$235,000
Health	WIC	\$85,438
Sheriff's Office	Buckle Up Pennsylvania Program	\$7,000

Special Accounts

Emergency Services	Emergency Management Performance	\$50,000
Emergency Services	Hazmat Emergency Response-Act 165	\$50,000

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

ALLEGHENY COUNTY COUNCIL

FROM: James M. Flynn, Jr.
County Manager

'07 APR 12 PM12:51

DATE: April 12, 2007

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2007 (Submission #07-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.