

No. 64-03-RE

## RESOLUTION

Resolution adopting the Grants, Special Accounts and Agency Fund Budgets for County Fiscal year beginning January 1, 2004, and ending December 31, 2004.

*Be it resolved by the Council of Allegheny County as follows:*

**Section 1.** The Grants Budget totaling \$630,401,593 in accordance with the line item appropriation to each project as contained in Attachment A. The Budget represents previously approved and currently active grants awarded to Allegheny County.

**Section 2.** Special Accounts appropriations totaling \$48,013,157 in accordance with the line item appropriation to each project as contained in Attachment B.

**Section 3.** An Agency Fund Budget representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of \$1,969,050.

**Section 4.** The detailed allocation contained in these three budgets shall be conveyed to the County Executive and County Controller.

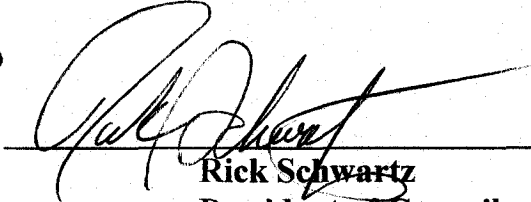
**Section 5.** Increases in any project allocation intended during the course of calendar year 2004 will be considered as a budget amendment and must be presented to Council as a resolution amending the budget. Decreases in funding due to discontinuance of grants or failure of projected revenues to materialize require notification to Council. New projects initiated during the year require Council approval of budgets prior to expenditure.

**SECTION 6.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

**SECTION 7.** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 2nd day of December, 2003,

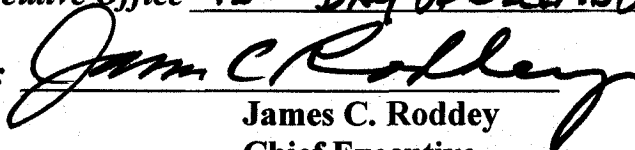
Council Agenda No. 1351-03

  
Rick Schwartz  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Approved as to form: \_\_\_\_\_  
Charles P. McCullough  
County Solicitor

Chief Executive Office 12<sup>th</sup> DAY OF DECEMBER, 2003.

Approved:   
James C. Roddey  
Chief Executive

Attest:   
Victoria Spence  
Executive's Secretary

## 2004 Grants by Revenue Source

	<u>JDE Job #</u>	<u>Grant Amount</u>
<b>Department of Human Services - Area Agency on Aging</b>		
Aging Block Grant (ABG)/Attendant Care	25900093	\$886,058
ABG/Community Based Services II	25900095	\$6,425,521
ABG/Community Service Workers/Title V	25900096	\$633,472
ABG/Community Based Services I	25900094	\$22,618,060
ABG/Direct Care Worker	25900097	\$337,701
ABG/Eldercare	25900098	\$25,000
ABG/Family Caregiver - Federal	25900100	\$1,080,837
ABG/Family Caregiver - State	25900099	\$1,043,073
ABG/Admission Assessment	25900103	\$1,681,180
Jumpstart	24900054	\$851,915
Aging Tobacco Bridge Program	25900090	\$1,110,832
Pennsylvania Department of Aging Waiver	25900087	\$2,203,435
Senior Companion	25900088	\$640,377
Senior Service American, Inc.	25900104	\$789,480
USDA CCSI Meal Grant	25900089	\$921,388
<b>Total for Area Agency on Aging</b>		<b>\$41,248,329</b>

	<u>JDE MCU</u>	<u>Grant Amount</u>
<b>DHS - Behavioral Health/ Mental Retardation</b>		
Behavioral Health/Managed Care	TBA	\$134,786,107
Drug and Alcohol Operations	2501854B	\$12,339,843
Early Intervention	2500556B	\$10,716,321
Mental Health Court	TBA	\$335,000
Mental Retardation Operations	2500556B	\$176,316,591
MH Operations	2501754B	\$73,238,793
SAMSHA Grant	TBA	\$362,160
SAMSHA D&A Targeted	TBA	\$49,875
<b>Total for Behavioral Health / MR</b>		<b>\$408,144,690</b>

	<u>JDE Job #</u>	<u>Grant Amount</u>
<b>DHS - Children, Youth and Families</b>		
Family Center Initiative	25920053	\$2,034,529
Southwest Regional Training Center	25920054	\$253,736
Title IV-E Independent Living	25920055	\$488,841
<b>Total for Child Welfare</b>		<b>\$2,777,106</b>

<b>DHS - Community Services</b>		
21st Century Community Learning Center	25940221	\$282,290
AMERICORPS - Keys Services Corps	TBA	\$496,000
Child and Adult Care Food Program	25940225	\$600,000
Children Witnessing Violence Program (Safe Start Program)	25940034	\$95,933
Community Development Block Grant	25940224	\$300,000
Community Service Block Grant	25940226	\$1,436,409
County Jail Community Reintegration Project	25940223	\$149,000
Program	25940227	\$132,414
Head Start Program	25940228	\$10,326,752

	<u>JDE Job #</u>	<u>Grant Amount</u>
Homeless Assistance Program	25940233	\$3,040,078
Housing and Urban Development Program II	25940068	\$107,897
Housing and Urban Development Program III	25940063	\$581,729
Housing and Urban Development Program IV	25940064	\$1,732,224
Housing and Urban Development Program V	25940069	\$3,302,279
Housing and Urban Development Program VI	25940051	\$4,160,066
Housing and Urban Development Program VIII	25940246	\$2,849,587
Housing and Urban Development VII	25940170	\$2,567,304
Human Services Development Fund	25940229	\$78,011
Low-Income Home Energy Assistance Program	TBA	\$77,500
Maximizing Participation Project Extension	25940235	\$59,910
Medical Assistance Transportation Program	25940230	\$4,654,420
Penn Free Bridge Housing	25940234	\$731,200
Post 24 - Month Single Point of Contact	25940238	\$3,619,818
Pre 24 Month Single Point of Contact	25940237	\$1,374,112
Pregnant Parenting Youth Program	25940236	\$372,534
Primary Care Health Services	25940217	\$46,000
Seniors Farmers Market Nutrition Program	TBA	\$20,250
State Food Purchase Program	25940232	\$1,478,367
Summer Food Service Program	25940231	\$1,250,000
The Emergency Food Assistance Program	25940250	\$94,729
Upfront Directed Job Search	25940247	\$4,819
Upfront Initial Job Placement Component	25940239	\$515,634
Welfare to Work	25940249	\$967,066
WIA-Title I-TANF	25940218	\$846,000
Women's Reintegration Project	TBA	\$100,000
Work Activities Expansion	25940248	\$41,300
Work Plus	25940240	\$359,952
Workforce Investment Act - Adult	25940242	\$1,145,782
Workforce Investment Act - Dislocated Worker	25940243	\$1,196,551
Grant/Rapid Response	25940244	\$1,564,100
Workforce Investment Act - Rapid Response	25940241	\$500,000
Workforce Investment Act - Statewide Activities	TBA	\$150,000
Workforce Investment Act - Title I	TBA	\$100,000
Workforce Investment Act - Youth	25940245	\$1,123,328
<b>Total for Community Service</b>		<b>\$54,631,345</b>
 <b>Court of Common Pleas</b>		
Criminal Justice Policy Board (year 2)	60010017	\$99,348
DJ Court Equipment	60010016	\$14,000
Drug Court	TBA	\$1,006,908
JCJC School Based Probation	60010009	\$1,750,000
Juvenile Court Accountability Block Grant (JAIBG)	60370015	\$768,159
PA Parenting	60360004	\$682,378
Victims of Juvenile Offenders(5th year)	TBA	\$295,634
<b>Total for Court of Common Pleas</b>		<b>\$4,616,427</b>

	<u>JDE Job #</u>	<u>Grant Amount</u>
<b>District Attorney</b>		
Arrest Policies & Enforcement Project	73010036	\$75,089
Automobile Theft Prosecution	74010047	\$152,367
Automobile Theft Task Force	73010035	\$186,663
CSUI Crime Victims Bill Of Rights Brochure	TBA	\$27,000
D.A.N.E.T. Automated Pilot Project	73010049	\$34,400
Digital Evidence Presentation	TBA	\$25,000
Gun Violence Prosecution Program	TBA	\$142,181
Insurance Fraud	73010046	\$284,077
Juvenile Detention Hearing Officers	73010037	\$97,158
PDIA Crime Victims Bill Of Rights Brochure	TBA	\$2,225
Sentence Guidelines Project	73010032	\$15,000
STOP Grant	73010045	\$60,000
Weed & Seed Initiative	73010042	\$38,400
<b>Total for District Attorney</b>		<b>\$1,139,560</b>

<b>Economic Development</b>		
Brownfields for Housing 2001-04	40030048	\$326,783
Brownfields for Housing 2002-05	0	\$309,383
CD Block Grant (CDBG) Admin. YR 29	40020021	\$800,000
CD Block Grant (CDBG) Admin. YR 30	0	\$3,700,000
CD Block Grant Year 24 Projects	40020012	\$1,000,000
CD Block Grant Year 25 Projects	40020013	\$3,000,000
CD Block Grant Year 26 Projects	40020016	\$800,000
CD Block Grant Year 27 Projects	40020018	\$8,000,000
CD Block Grant Year 28 Projects	40020020	\$2,000,000
CD Block Grants (CDBG) Projects YR 29	40020022	\$12,000,000
CD Block Grants (CDBG) Projects YR 30	0	\$16,250,000
Economic Development Administration 2004 (EDA)	0	\$950,870
Emergency Shelter Grant (ESG) 2003	40030046	\$600,000
Emergency Shelter Grant 2004	0	\$670,000
Home Investment Partnership Program 2000 (HOME)	40030037	\$2,000,000
Home Investment Partnership Program 2001 (HOME)	40030043	\$2,400,000
Home Investment Partnership Program 2002 (HOME)	40030045	\$4,500,000
Home Investment Partnership Program 2003 ( HOME)	40030050	\$5,625,000
Home Investment Partnership Program 2004 ( HOME)	0	\$5,516,875
Lead Based Paint Grant 2003-2005	40030052	\$6,500,000
PA DCED COP Communities of Opportunity	0	\$2,500,000
PA DCED LUTAP - Land Use Planning	0	\$450,000
PA DCED Shared Municipal Services	0	\$225,000
PA DCNR Community Group Conservation Grant	0	\$450,000
PA DEP Growing Greener	0	\$120,000
PA Emergency Shelter Grant 2002-2004	40030047	\$300,000
PA Historical & Museum Commission Preservation	0	\$15,000
Airside Business Park, Old Terminal	40030032	\$484,740
SPC 2003-04 PENNDOT FHWA Grant	0	\$156,000

	<u>JDE Job #</u>	<u>Grant Amount</u>
TANF Housing Initiative Project	0	\$400,000
TEAM PA Grant 2004 (DCED) State Grant	0	\$45,000
<b>Total for Economic Development</b>		<b>\$82,094,651</b>

#### **Emergency Services**

2002 WMD/OJP	33010028	\$2,700,000
2003 WMD/OJP	TBA	\$885,817
2003 WMD/OJP SHSGP - II	TBA	\$2,088,870
Firefighter Training Simulator	33010024	\$4,675
Hazard Mitigation Plan	33010023	\$149,050
Hazardous Material Emergency Preparedness	TBA	\$20,000
Hazardous Material Emerg. Preparedness Planning Grant	TBA	\$10,000
HAZMAT Transportation Training Grant	TBA	\$10,000
Homeland Security Planning and Training	33010027	\$20,000
Metropolitan Medical Response System	33010011	\$1,215,000
PA Hazardous Material - Act 165	TBA	\$60,000
Radiation Response - Act 147	TBA	\$10,000
RTERF - Radiation Trans. Emergency Response Fund	TBA	\$5,000
Urban Area Security Initiative	TBA	\$5,800,000
<b>Total for Emergency Services</b>		<b>\$12,978,412</b>

#### **Health**

AIDS 03/06	27480053	\$658,686
Air Toxics Lab Grant	27150006	\$83,000
Allegheny Firearm Injury	27640004	\$126,585
AmeriCorp Partners	27010007	\$6,000
Americorps-CNS	27480040	\$73,000
Building Environmental Capacity	27340011	\$347,173
Child Passenger Safety	27640008	\$5,000
Childhood Lead 02/05	TBA	\$362,789
Colon Cancer	27480039	\$45,000
Dental Sealant	27480038	\$75,000
Diabetes Control	27480037	\$71,020
Emergency Preparedness	27640013	\$1,880,163
Healthy Start	27480056	\$2,350,000
Healthy Women 50 Plus	27480044	\$58,700
Heinz Health Grant	27480049	\$100,000
Immunization 03/06	27480055	\$535,000
Injury Prevention	27640011	\$195,560
Jail Alcohol & Drug	27480042	\$250,000
Living Well with Diabetes	TBA	\$35,000
Maternal & Child Health	27480046	\$1,114,138
Nurse Family Partnership	27480041	\$293,679
OPANAC	27640012	\$123,500
PM 2.5	39214	\$341,612
Radon	27340002	\$400
Recycling Development	TBA	\$600,000
STD	27480048	\$631,839

	<u>JDE Job #</u>	<u>Grant Amount</u>
Tobacco Control	27480043	\$3,250,000
Traffic Safety	27640014	\$120,000
Tuberculosis 03/06	27480054	\$172,159
Violence Prevention in Health Care	TBA	\$30,000
West Nile Virus	27480052	\$180,000
Women, Infants, & Children	TBA	\$2,283,681
<b>Total for Health</b>		<b>\$16,398,684</b>

#### **Kane Regional Centers**

CCAP Glen Hazel Independent Living	26710001	\$ 4,249,939
<b>Total for Kane Regional Centers</b>		<b>\$ 4,249,939</b>

#### **Police**

African American Case Management Model II	31570070	\$25,000
Bulletproof Vest Partnership	31570022	\$40,000
D.A.R.E. Sto-Rox Elementary 2003-04	TBA	\$4,268
Fraud Investigation Unit 03-05	31570069	\$178,000
FY2002 LLEBG Grant	31570064	\$125,000
FY2003 LLEBG grant	31570065	\$273,638
Junior Police Academy Sto-Rox High School	31570050	\$8,205
Project Safe Neighborhood - Gun Violence	TBA	\$90,000
Regional Audio/Video Forensic Lab	31570065	\$174,689
Toward Culturally Competent Programs III	31570068	\$2,000
Victim Outreach Advocacy Project II	31570067	\$24,200
Victim Witness Services 2004	TBA	\$540,006
<b>Total for Police</b>		<b>\$1,485,006</b>

#### **Public Defender**

Juvenile Defender Ombudsman	14010001	\$ 25,000
<b>Total Public Defender</b>		<b>\$ 25,000</b>

#### **Public Works**

Botanical Gardens Settlers Cabin	35520003	\$ 50,000
Traveling Sports Clinic	35630006	\$ 21,400
<b>Total Public Works</b>		<b>\$ 71,400</b>

#### **Sheriff**

COPS Overtime Fund	71010011	\$250,000
Emergency Equipment / Body Armor	71010007	\$100,000
Fatal Visions Program	71010008	\$1,733
Prisoner Van Program	71010009	\$100,000
<b>Total for Sheriff</b>		<b>\$451,733</b>

#### **Shuman Center**

Education Grant Chapter 1	TBA	\$ 89,311
		<b>\$ 89,311</b>

2004 TOTAL GRANT BUDGET

JDE Job #

Grant Amount

\$ 630,401,593



## 2004 Special Accounts

<b>Administrative Services</b>	<u>Job No.</u>	<u>Grant Amount</u>
County Internet Access	20500002	\$ 353,600
<b>Total for Administrative Services</b>		<b>\$ 353,600</b>

<b>Children, Youth and Families</b>		
C.W.E.L.	25920025	\$ 325,000
Hunger Fund	25920024	\$ 30,000
<b>Total for Children, Youth and Families</b>		<b>\$ 355,000</b>

<b>Clerk of Courts</b>		
Computer Fund	77010001	\$ 400,000
<b>Total for Clerk of Courts</b>		<b>\$ 400,000</b>

<b>Community Services (Office of)</b>		
Affordable Housing	25940029	\$ 630,161
<b>Total for Community Services</b>		<b>\$ 630,161</b>

<b>Coroner</b>		
Act 182 Coroner's Education	74010001	\$ 77,000
<b>Total for Coroner</b>		<b>\$ 77,000</b>

<b>Court of Common Pleas</b>		
Act 24 Counsel Reimbursement	60010001	\$100,000
Act 35 Supervision Fees	60140001	\$2,550,000
ADIU Intermediate Punishment Act 35	60140002	\$2,000,000
Adoption Counseling	60510001	\$25,000
Audio / Video	60010002	\$2,000
Child Support Enforcement	60360003	\$13,109,254
Court Reimbursements	60010015	\$1,000,000
DUI Alcohol Highway Safety	60140003	\$1,500,000
Electronic Monitoring	60010003	\$1,500,000
Family Court Artwork	60370009	\$50,000
Interlock Program	60140004	\$1,000,000
Intermediate Punishment	60140007	\$747,072
Juror Donations	60270001	\$200,000
Mediation / Generation	60270002	\$750,000
<b>Total for Court of Common Pleas</b>		<b>\$24,533,326</b>

<b>County Solicitor</b>		
Law Library Special Account	12010002	\$ 25,000
Law Library Supplemental Filing Fees	12010003	\$ 325,000
Protective Services (Law and Aging)	12010010	\$ 7,000
<b>Total for County Solicitor</b>		<b>\$ 357,000</b>

<b>District Attorney</b>		
Federal Asset Sharing Fund	73010003	\$ 150,000
Law Enforcement Assistance Fund	73010002	\$ 450,000
US Treasury/Federal Asset Sharing Fund	73010004	\$ 50,000
<b>Total for District Attorney</b>		<b>\$ 650,000</b>

<b>Economic Development</b>		
Affordable Housing	40030019	\$ 1,250,000
<b>Total for Economic Development</b>		<b>\$ 1,250,000</b>

**Emergency Services**

Enhanced 911	33010001	\$ 8,500,000
Emergency Management Assistance Program	33010002	\$ 95,000
Hazardous Material Emergency Response	33010003	\$ 250,000
<b>Total for Emergency Services</b>		<b>\$ 8,845,000</b>

**Health**

Air Pollution Control Fund	27150002	\$ 1,252,859
Dental Sealant	27480004	\$ 40,000
Food Certification	27010002	\$ 95,000
Title V Air Pollution	27150003	\$ 1,324,800
Vaccine Revolving Fund	27480001	\$ 1,900,000
<b>Total for Health</b>		<b>\$ 4,612,659</b>

**Police**

U.S. Dep't of Treasury Equitable Sharing Fund	31570002	\$ 150,000
County Police Drug Forfeiture Fund	31570005	\$ 35,000
Forfeiture Fund	31570004	\$ 25,000
In Service Police Training Academy	31570001	\$ 366,725
<b>Total for Police</b>		<b>\$ 576,725</b>

**Prothonotary**

Computer Program	78010001	\$ 950,000
<b>Total for Prothonotary</b>		<b>\$ 950,000</b>

**Public Works**

Celebration of Lights	35630009	\$ 550,000
Friends of Hardwood	35300006	\$ 50,000
Park Sponsorship	35520001	\$ 50,000
Public Works Services	35010001	\$ 250,000
Summer Concerts	35630005	\$ 200,000
<b>Total for Public Works</b>		<b>\$ 1,100,000</b>

**Recorder of Deeds**

Technology Implementation Project	76010002	\$ 1,000,000
<b>Total for Recorder of Deeds</b>		<b>\$ 1,000,000</b>

**Register Of Wills**

Act 18 1994 Computer Fund	79230001	\$ 110,000
Act 70 1993 Computer Fund	79620001	\$ 90,000
<b>Total for Register of Wills</b>		<b>\$ 200,000</b>

**Sheriff**

Act 47 Computer Fund	71010012	\$ 220,686
Federal Asset Sharing Fund	71010002	\$ 200,000
Special Sheriff Revenue Fund	TBA	\$ 1,500,000
<b>Total for Sheriff</b>		<b>\$ 1,920,686</b>

**Treasurer**

Delinquent Tax & Municipal Claims	72010001	\$ 202,000
<b>Total for Treasurer</b>		<b>\$ 202,000</b>

**TOTAL SPECIAL ACCOUNT BUDGET****\$ 48,013,157**



**JAMES C. RODDEY**  
CHIEF EXECUTIVE

# County of Allegheny

101 COURTHOUSE ♦ 436 GRANT STREET  
PITTSBURGH, PENNSYLVANIA 15219  
PHONE (412) 350-6500 ♦ FAX (412) 350-6512

December 12, 2003

Members  
Allegheny County Council  
119 Courthouse  
Pittsburgh, Pennsylvania 15219

Dear Council Members:

I have executed and am returning to you Bill No. 1351-03, the Resolution adopting the Grants, Special Accounts and Agency Fund Budgets for the County fiscal year beginning January 1, 2004 and ending December 31, 2004. I have signed this Resolution although I disagree with your decision to include therein the line item appropriation for Special Sheriff Revenue Fund in the amount of \$1,500,000. I strongly object to the inclusion of this so-called fund into the Special Accounts Budget, because the revenues going into this fund are simply the result of increases in certain fees collected by the Sheriff's Office. These monies belong to the County and should be deposited into its General Fund.

I would veto this appropriation but for two reasons: (1) the uncertainty over the application of the Chief Executive's line item veto authority which is pending before Commonwealth Court; and (2) I have been requested by the Chief Executive-elect not to veto any of the 2004 budget resolutions. I will address each of these reasons separately.

First, the "Line Item Veto Case" was argued this past Tuesday in Commonwealth Court, pursuant to my direction that an expedited determination be sought. The Court has not, however, yet rendered its decision. Since the Commonwealth Court has not yet acted, were I to exercise a veto of this item, I would not only have to eliminate it, but the entire appropriation for the Sheriff under the 2004 Operating Budget, because of the very tortured interpretation of the line-item veto power by the trial court in the Line Item Veto Case. That court's holding is that I must eliminate both appropriations even though I may object to only one. I do not believe it is fair or appropriate to eliminate both appropriations and risk the potential budgetary chaos that this may cause.

Second, the Chief Executive-elect has requested that I not veto the 2004 budgets. He is entitled to the courtesy of an orderly transition, and to start his administration off on exactly the budgetary footing that he wants, I will honor his request although I believe that the set aside, in a separate fund outside of the Operating Budget, monies that clearly belong to the County, is incorrect, sets a bad precedent and grossly understates the true operating appropriation for the Sheriff's Office by \$1.5 million.

Pursuant to Section 5-801.03D of the Administrative Code of Allegheny County only proceeds from specific revenue sources that are legally restricted to specific purposes should be included in the Grants and Special Accounts Budget. The revenues you have directed to the Special Sheriff Revenue Fund are neither "special" nor restricted except that such fees are to be used, pursuant to Act 47(a), to "offset existing costs."

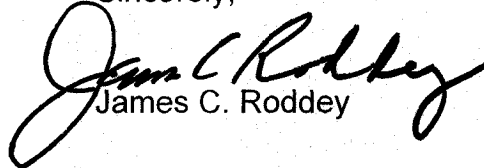
When I vetoed this same fund in the 2003 Special Accounts Budget, the Sheriff filed a mandamus action to compel the establishment of it. The Honorable Joseph M. James, however, ruled in this case, i.e., Peter R. DeFazio v. James C. Roddey, No. GD02-24871, that any increase in the Sheriff's fee revenues as a result of Act 47(a) does not require the information of a "special account", and that such revenues may be placed in the County's General Fund in partial reimbursement for the millions of dollars the County expends from the General Fund annually for the cost of operating the Sheriff's Office.

Accordingly, the Special Sheriff's Revenue Fund has no place in the Special Accounts Budget. Such placement is not only legally inappropriate, it is also unacceptable from an accounting perspective since it seeks to segregate what are in reality County operating revenues from the Operating Budget. This practice should be stopped, otherwise, other offices and departments will seek to have similar accounts, which would undermine the budgetary controls on expenditures by masking the true size of Operating Budget appropriations. You have appropriated \$11,047,815 to the Sheriff's Office for fiscal year 2004 pursuant to the Operating Budget. If you believe this amount is insufficient, then you should have increased that Office's Operating Budget appropriation, rather than form a "special account" with monies that belong in the General Fund.

I have reviewed the foregoing with representatives of the Chief Executive-elect. I further advised them that I would agree to budgetary amendments which would result in the elimination of the Special Sheriff's Revenue Fund from the Special Accounts

Budget, but would transfer these revenues back to the County and permit an increase in the Sheriff's Operating Budget appropriation to \$12,547,815. Notwithstanding this, the request that I accept these budgets as is has not changed and I feel obliged to honor it.

Sincerely,

  
James C. Roddey

Enclosure

OFFICE OF THE COUNTY COUNCIL

# County of Allegheny

ROOM 119 • 436 GRANT STREET • PITTSBURGH, PA 15219

PHONE (412) 350-6490 • FAX (412) 350-6499



## MEMORANDUM

**To:** All Member of Council

**From:** John Mascio, Chief Clerk

**Date:** December 15, 2003

**Subject:** **Letter from Chief Executive Jim Roddey regarding the adoption of the Grants Budget (Bill No. 1351-03)**

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Attached is a copy of a letter from Chief Executive Jim Roddey dated December 12, 2003 addressed to all Members of Council. I received this letter on Friday, December 12, 2003 at 4:50 pm.

As you will read, Mr. Roddey signed into law Bill No. 1351-03, the Resolution adopting the 2004 Grants, Special Accounts and Agency Fund Budgets. The letter contains various comments regarding this bill.

Your attention to this is appreciated.

Cc: Guy Tumolo