

Bill No. 8185-14

No. 13-14-RE

RESOLUTION

A Resolution of the County of Allegheny amending the 2012 Capital Budget for Allegheny County.

Whereas, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2012 and ending December 31, 2012; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2012 Capital Budget as set forth in Attachment "A," and

Whereas, the 2012 Capital Budget will remain in balance if the amendments set forth in Attachment "A" are approved.

The Council of the County of Allegheny hereby resolves as follows:

SECTION 1. Incorporation of Preamble.

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entirety herein.

SECTION 2. Approval of Capital Budget Amendment.

The County Council of Allegheny County hereby authorizes the amendment of the Allegheny County 2012 Capital Budget as set forth in Attachment "A" hereto by increasing the appropriation for the existing project entitled "Pitcairn Road Lateral Support" in the amount of \$207,000. The additional funding was provided by the PA Department of General Services as set forth in Attachment "A." No increase in County bond funds will be required.

SECTION 3. Line Item Detail Amendment.

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment "A" hereto, the provisions of which are incorporated by reference in their entirety herein.

Attachment "A"

2012 Capital Budget Amendment

Project Name: Pitcairn Road Lateral Support

Approved 2012 Budget:	\$1,076,000	Source: Bond Proceeds (No Change)	\$1,076,000
Proposed Amendment:	<u>\$207,000</u>	Source: Other Funds (PA Dept. of General Services)	<u>\$207,000</u>
Final Project Approval:	<u>\$1,283,000</u>	Final Project Approval:	<u>\$1,283,000</u>

Net Increase in 2014 Capital Budget: \$207,000

Net Increase in Bond Funds Required: \$0

SUMMARY OF LEGISLATION

The attached legislation will amend the 2012 Capital Budget. The 2012 Capital Budget included a project entitled Pitcairn Road Lateral Support. After the adoption of the 2012 Capital Budget, the County has been able to obtain additional funds for the project from the Pennsylvania Department of General Services in the amount of \$207,000. The amendment would increase the budget for the project by the \$207,000 received from the State. The County bond funds allocated to the project remains unchanged.

If this legislation is approved, no additional County bond funds will be required, and the overall 2012 Capital Budget will remain in balance.

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: ^{WDM} William D. McKain CPA
County Manager

DATE: April 3, 2014

RE: Proposed Resolution

Attached is a Resolution amending the 2012 Capital Budget for Allegheny County.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

Barker, Jared

From: McKain, William D.
Sent: Thursday, April 03, 2014 3:26 PM
To: Barker, Jared
Cc: Szymanski, Walter W.

Hi - please accept this email as my verification that the administration did deliver the legislation to the county council offices prior to noon today . We did not clock the documents which I apologize for and request that you accept this email as validation the documents were delivered on time.

Thank you for consideration of this request.

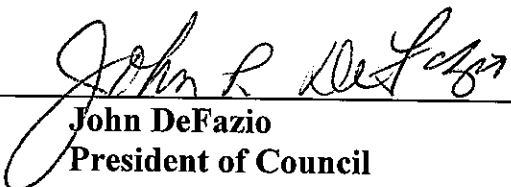
William D. McKain CPA
Allegheny County Manager

SECTION 4. Severability. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

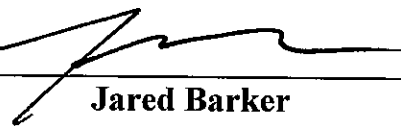
SECTION 5. Repealer. *Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 22nd day of April, 2014

Council Agenda No. 8185-14



John DeFazio
President of Council

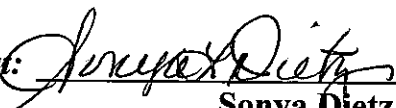
Attest: 

Jared Barker
Chief Clerk

County Executive Office April 30, 2014

Approved: 

Rich Fitzgerald
County Executive

Attest: 

Sonya Dietz
Executive Secretary