

Bill No. 9066-15

No. 20-15-RE _____

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2015 (Submission #06-15).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2015 and ending December 31, 2015; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2015 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2015 Grants and Special Accounts Budget as set forth in Attachment A.

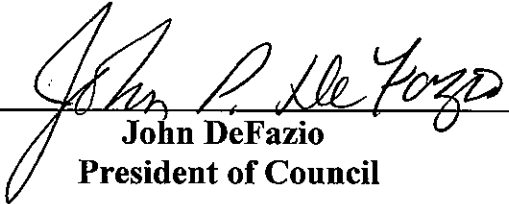
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

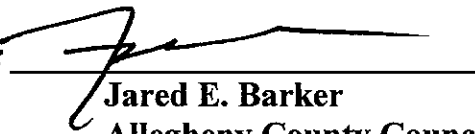
Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

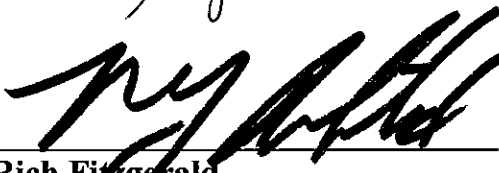
Enacted in Council, this 18th day of August, 2015.

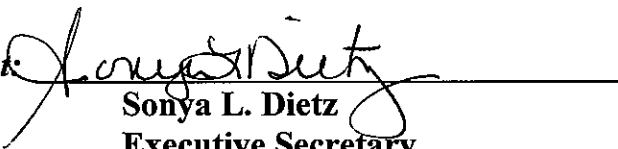
Council Agenda No. 9066-15.


John DeFazio
President of Council

Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office September 8, 2015

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Sonya L. Dietz
Executive Secretary

PROJECT TITLE: PCCD Mental Health and Justice Housing Initiative		
DEPARTMENT: DHS - OBH		
Entitlement		
Period 7/1/15 - 6/30/17		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$149,995	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$149,995	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$149,995	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$149,995	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funding from the Pennsylvania Commission on Crime and Delinquency (PCCD) to provide permanent, supporting housing and wraparound services for frequent users of criminal justice, behavioral health, and homeless systems in Allegheny County. This grant will aim to reduce recidivism by improving affordable housing, employment, and other community supports for individuals with co-occurring mental health and substance abuse disorders.</p>		

PROJECT TITLE: JPO Aggression Replacement Training (ART) Expansion		
DEPARTMENT: Court of Common Pleas		
Entitlement		
Period 7/1/15 - 6/30/17		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$61,315	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$61,315	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$61,315	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$61,315	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funding from the Pennsylvania Commission on Crime and Delinquency (PCCD) to expand and strengthen Allegheny County Juvenile Probation's capacity to deliver Aggression Replacement Training (ART), an evidence-based cognitive behavioral intervention to help chronically aggressive children improve social skill competence and reasoning and anger management practices.</p>		

PROJECT TITLE: Title XIX - ADRC		
DEPARTMENT: DHS - AAA		
Entitlement		
Period 1/1/15 - 12/31/15		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$25,750	50.00%
Federal	\$25,750	50.00%
Other Funds	\$0	0.00%
TOTAL	\$51,500	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$51,500	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$51,500	100.00%
PROJECT DESCRIPTION		
<p>AMEND: Title XIX funds to support the Allegheny Link to Aging and Disability Resources (ADRC). Additional funding allocation has been provided.</p>		

PROJECT TITLE: CSBG - Discretionary Grant		
DEPARTMENT: DHS - OCS		
Entitlement		
Period 1/1/15 - 12/31/15		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$400,000	100.00%
Other Funds	\$0	0.00%
TOTAL	\$400,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$400,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$400,000	100.00%
PROJECT DESCRIPTION		
<p>AMEND: Community Services Block Grant (CSBG) is a federally funded anti-poverty program to help low income individuals and families achieve stability and self-sufficiency. Additional discretionary funding has been provided by the Pennsylvania Department of Community and Economic Development to support the cost of transportation and child care services needed for individuals who utilize the job placement and career training services of PA Career Link Pittsburgh/Allegheny County to increase successful participation in the programs offered.</p>		

15/16 Hillman Foundation - Allegheny		
PROJECT TITLE: Cares Hotline		
DEPARTMENT: DHS Human Services		
Entitlement		
Period 7/1/15 - 6/30/16		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$250,000	100.00%
TOTAL	\$250,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$250,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$250,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funding provided by The Hillman Foundation to be used toward creating a coordinated referral system, The Allegheny Cares Hotline, to enhance communication among home visiting providers, integrate medical and psychosocial services, and improve access to services.</p>		

Keep America Beautiful Cigarette Litter		
PROJECT TITLE: Prevention Program		
DEPARTMENT: Facilities Management		
Entitlement		
Period 6/1/15 - 12/31/15		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$5,000	100.00%
TOTAL	\$5,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$5,000	100.00%
TOTAL	\$5,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funding provided by Keep America Beautiful, Inc. to purchase 8 waste receptacles and 13 sign posts to aid in the responsible disposal of cigarette waste at the County Office Building, County Courthouse, and City-County Building.</p>		

PROJECT TITLE: DJI Inspire-1 Drone Project		
DEPARTMENT: Emergency Services		
Entitlement		
Period 6/17/15 - 6/17/16		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$5,000	100.00%
TOTAL	\$5,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$5,000	100.00%
TOTAL	\$5,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funding from the Insurance Fraud Prevention Authority to purchase a drone that will be used for fire and explosion scene documentation for Fire Marshal's Office investigations. The drone will record high definition investigative photographs and videos that can be used during witness and suspect interviews as well as provide a view of the scene that will allow for a safe survey of areas that would typically be unsafe for investigator entry.</p>		

Summary – (Submission #06-15)
Grants and Special Accounts Amendment
Submitted by the County Manager

GRANTS

DHS - OBH	PCCD Mental Health and Justice Housing	\$149,995.00
Court of Common Pleas	JPO Aggression Replacement Training Expansion	\$61,315.00
DHS - AAA	Title XIX - ADRC	\$51,500.00
DHS – OCS	CSBG – Discretionary Grant	\$400,000.00
DHS –Human Services	15/16 Hillman Foundation – Allegheny Cares Hotline	\$250,000.00
Facilities Management	Keep America Beautiful Cigarette Litter Prevention	\$5,000.00
Emergency Services	DJI Inspire-1 Drone Project	\$5,000.00

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain CPA
County Manager

DATE: July 2, 2015

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Account Budget for 2015 (Submission #06-15).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

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ALLEGHENY COUNTY

JUL27 11:19AM