



Allegheny County Council

Committee Agenda

Committee on Budget and Finance

County of Allegheny
436 Grant Street
Pittsburgh, PA 15219
Phone (412) 350-6495
Fax (412) 350-6499

William Russell Robinson, Chair; John DeFazio, Ron Francis, Brenda Frazier,
Vince Gastgeb, Jay Jabbour, and Doug Price

Tuesday, November 29, 2005

4:00 PM

Conference Room 1

Reconvened Meeting of 11-17-05

I. Reconvene

Invited Guests:

Jim Flynn, County Manager or Designee
Amy Girser, Director, Budget & Finance
Derek Uber, Assistant County Manager

II. Agenda Items

Resolutions

2206-05

A Resolution of the County of Allegheny approving certain Inter-Departmental Transfers in the Operating Budget for the fiscal year beginning January 1, 2005 and ending December 31, 2005.

Sponsors: Chief Executive

This bill was given an affirmative recommendation at the November 17, 2005 Budget & Finance Committee Meeting.

2207-05

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2005 (Submission #19-05).

Sponsors: Chief Executive

This bill was given an affirmative recommendation at the November 17, 2005 Budget & Finance Committee Meeting.

2217-05

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting an Operating Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter, by setting forth appropriations to pay the expenses of conducting the public business of Allegheny County and for meeting debt charges for the fiscal year beginning January 1, 2006 and ending December 31, 2006.

Sponsors: William Russell Robinson, Rich Fitzgerald, John DeFazio, Brenda Frazier and Joan Cleary

This bill was amended and held at the November 17, 2005 Budget & Finance Committee Meeting.

2218-05

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2006 and ending December 31, 2006.

Sponsors: William Russell Robinson, John DeFazio, Rich Fitzgerald, Brenda Frazier and Joan Cleary

2219-05

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants, Special Accounts, and Agency Fund Budgets, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2006 and ending December 31, 2006.

Sponsors: William Russell Robinson, John DeFazio, Rich Fitzgerald, Brenda Frazier and Joan Cleary

Ordinance**2212-05**

An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania, establishing the tax levy upon all real property subject to taxation within the limits of Allegheny County.

Sponsors: William Russell Robinson, John DeFazio, Rich Fitzgerald, Brenda Frazier, Joan Cleary and C.L. Jabbour

III. Adjournment