

No. 07-23-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2023 (Submission #03-23).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2023 and ending December 31, 2023; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2023 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2023 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Section 5. *Effective Date. This Resolution will enter into effect immediately upon its approval.*

Enacted in Council, this 24th day of October, 2023.

Council Agenda No. 12821-23.



Patriek J. Catena
President of Council

Attest:



Jared E. Barker
Allegheny County Council

Chief Executive Office October 26th, 2023

Approved:



Rich Fitzgerald
Chief Executive

Attest:



Jennifer M. Liptak
County Manager / Chief of Staff

SUMMARY

Submission #03-23
Grants and Special Accounts Amendment - 2023
Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
HUMAN SERVICES	NEW	ACL SENIOR NUTRITION	\$712,519
JAIL	AMENDMENT	INCARCERATED INDIVIDUALS WELFARE ACCOUNT	\$700,000

NOD25 – HUMAN SERVICES

REQUEST NAME
ACL SENIOR NUTRITION

REQUEST CODE
GRANT NEW-NOD25-23-19393

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

This is a grant from the Department of Health and Human Services Administration for Community Living (ACL) to improve social connection and decrease isolation and food insecurity for older adults with nutrition-sensitive chronic health conditions. The program will include a health system referral process for older adults living with a nutrition-sensitive health condition, a home delivered meal service providing medically tailored meals, and activities to encourage socialization and promote health and well-being among older people in association with the nutrition-related services.

Grant Period: 5/1/2023 - 4/30/2023

Budget

Expenses		2023
	Personnel	157,000
	Services	533,149
	Operations	22,370
Total		712,519
Revenue		2023
	Federal	712,519
Total		712,519
Net		0

NOD30 – JAIL

REQUEST NAME INCARCERATED INDIVIDUALS WELFARE ACCOUNT	REQUEST CODE SA AMND-NOD30-23-19395	REQUEST TYPE SPECIAL ACCOUNT AMENDMENT
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PROJECT DESCRIPTION / NECESSITY

This special account is used to track revenue collected from the commissions of the commissary and funds are used for the benefit, education and welfare of incarcerated individuals as approved by the Jail Oversight Board. This is an amendment to increase the appropriation in order to cover the remaining 2023 disbursements that are deposited into the joint tablet/commissary account of each incarcerated person in the Allegheny County Jail based on Jail Oversight Board approved motion.

Original Budget: \$2,100,000

Amended Budget: \$2,800,000

Budget

Expenses		2023
	Services	700,000
Total		700,000
Revenue		2023
	Other	700,000
Total		700,000
Net		0

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: Jennifer M. Liptak
County Manager

DATE: October 3, 2023

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2023 (Submission #03-23).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.