Bill No. 1717-04 No. 39-04-RE

RESOLUTION

A Resolution of the County of Allegheny amending the 2004 Capital Budget for Allegheny County.

Whereas, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2004 and ending December 31, 2004; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2004 Capital Budget.

The County of the County of Allegheny hereby resolves as follows:

Section 1. <u>Incorporation of Preamble.</u>

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entity herein.

Section 2.

The County Council of Allegheny County approves the amendment to the Allegheny County 2004 Capital Budget as set forth in Attachment A hereto by establishing a project entitled "Hurricane Ivan Road Repairs" and approving an appropriation of \$6,160,000.00 for said project. Funding for the project will be provided by reimbursement from the Federal Emergency Management Agency, the Federal Highway Administration and by the County as set forth in the attachment.

Section 3.

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 4. <u>Severability.</u> If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

Section 5. <u>Repealer.</u> Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 30 day	of November, 2004
Council Agenda No. 1717-01	
	Rich Fitzgereld
	Rich Fitzgerald President of Council

Attest:

John Mascio

Chief Clerk of Council

Chief Executive Office Village 5, 2004

Approved:

Dan Onorato

Chief Executive

Attest:

Donna M. Belt

Chief Executive's Secretary

Attachment A

Hurricane Ivan Road Repairs

Approved 2004 Budget: \$ -0- Funding Source: N/A

Proposed Amendment: \$6,160,000 Funding Source: County Bonds - \$1,025,000

Federal - \$5,135,000

Total Project Approval \$6,160,000 Total Funding: \$6,160,000

Use of funds:

Construction Inspection and Emergency Road Repair/Clean-up to the following County Roads:

<u>Road</u>	Council District
Thoms Run Rd	다 하시다. 1 - 사람 4 . 하나 1
Wible Run Rd	2
Hoffman Rd	$ar{f 2}$
Camp Horne Rd	
Jack's Run Rd	$\overline{2}$
Glenfield Rd	
Cliff Mine Rd	4
Monroeville-Wilmerding Rd	8
Blackburn Rd	1
Beck's Run Rd	12
Broughton Cochran Mill Rd	5
Thompson Run Rd	$\overline{2}$
Baily's Run Rd	3
Crawford Run Rd	3
Anderson Rd	2
Nadine Rd	7
Bridge SQ-01	3
Montour Trail	1,4
Construction Inspection	Various

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO:

John Mascio

Chief Clerk

FROM:

James M. Flynn, Jr.

County Manager

DATE:

October 14, 2004

RE:

Proposed Resolution

Attached is a Proposed Resolution amending the 2004 Capital Budget to establish a project entitled "Hurricane Ivan Road Repairs".

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.