

No. 04-20-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2020 (Submission #03-20).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2020 and ending December 31, 2020; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2020 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2020 Grants and Special Accounts Budget as set forth in Attachment A.

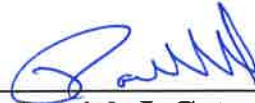
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 7th day of April, 2020.

Council Agenda No. 11461-20.



Patrick J. Catena
President of Council

Attest: 

Jared E. Barker
Allegheny County Council

Chief Executive Office April 8th, 2020

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Jennifer M. Liptak

SUMMARY

Submission #03-20 - AMENDED
Grants and Special Accounts Amendment - 2020
Submitted by the County Manager

DEPT	TITLE	AMOUNT
ECON DEV	CDBG – Projects Year 46	\$16,302,366
ECON DEV	CDBG - CARES	\$10,000,000
ECON DEV	Emergency Solutions Grant (HESG) - CARES	\$5,000,000
BUDGET AND FINANCE	Emergency Action Fund COVID-19	\$5,000,000

NOD40-Economic Development

REQUEST NAME
CDBG – Projects Year 46

REQUEST CODE
GRANT NEW-NOD40-20-11048

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, ADA, recreation, affordable housing, low-interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

Budget

Expenses		2020
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Services	16,302,366
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Total		16,302,366
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Revenue		2020
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Federal	14,850,366
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Other	1,452,000
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Total		16,302,366
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Net		0
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NOD40-Economic Development

REQUEST NAME
CDBG - CARES

REQUEST CODE
GRANTAMND-NOD40-20-11050

REQUEST TYPE
Grant Amendment

PROJECT DESCRIPTION / NECESSITY

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development (HUD). The CDBG amendment is the result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act that will be consistent with the 2020 CDBG Grant with a special focus on assisting individuals, communities and businesses recover from the COVID-19 Pandemic.

Original Budget: \$16,302,366

New Budget: \$26,302,366

Budget

Expenses		2020
	Services	10,000,000
Total		10,000,000
Revenue		2020
	Federal	10,000,000
Total		10,000,000
Net		0

NOD40-Economic Development

REQUEST NAME	REQUEST CODE	REQUEST TYPE
Emergency Solutions Grant (HESG) - CARES	GRANTAMND-NOD40-20-11051	Grant Amendment

PROJECT DESCRIPTION / NECESSITY

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). The HESG amendment is the result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act that will be consistent with the 2020 ESG Grant with a special focus on assisting individuals, households, and vulnerable populations recover from the COVID-19 Pandemic.

Original Budget: \$1,578,545

New Budget: \$6,578,545

Budget

Expenses		2020
	Services	5,000,000
Total		5,000,000
Revenue		2020
	Federal	5,000,000
Total		5,000,000
Net		0

NOD13 – Budget and Finance

REQUEST NAME
Emergency Action Fund COVID-19

REQUEST CODE
GRANT NEW-NOD13-20-11882

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

This is grant funding awarded to Allegheny County by various foundations and private organizations to support response and recovery efforts related to COVID-19, such as several temporary housing spaces for those who are unable to self-quarantine to avoid COVID-19 exposure and spread; purchase of critical supplies and technology; and professional services to monitor the local pandemic and assess continued impact in Allegheny County.

Budget

Expenses		2020
	Services	4,000,000
	Operations	500,000
	Equipment	500,000
Total		5,000,000
Revenue		2020
	Other	5,000,000
Total		5,000,000
Net		0