

Bill No. 2450-06

No. 13-06-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #02-06).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Grants Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2006 Grants and Special Accounts Budget as set forth in Attachment A.

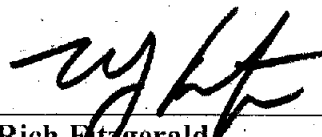
**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

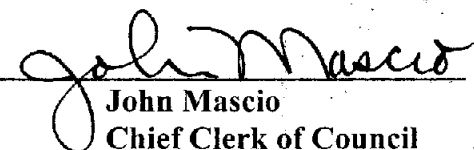
**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 21st day of MARCH, 2006

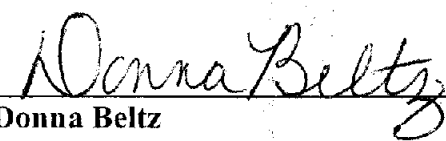
Council Agenda No. 2450-06

  
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Rich Fitzgerald  
President of Council

Attest:   
\_\_\_\_\_  
John Mascio  
Chief Clerk of Council

Chief Executive Office MARCH 27, 2006

Approved:   
\_\_\_\_\_  
Dan Onorato  
Chief Executive

Attest:   
\_\_\_\_\_  
Donna Beltz  
Executive Secretary

**PROJECT TITLE:** New Communities Main Street Program  
**DEPARTMENT:** Dept of Economic Development  
**ENTITLEMENT**  
**DATE:** 1/1/2006-12/31/2006

**FUNDING SOURCE**

	Amount	% Dist
Fees		0.00%
State	\$220,000	50.00%
Federal		0.00%
Other Funds	\$220,000	50.00%
<b>TOTAL</b>	<b>\$440,000</b>	<b>100.00%</b>

**BUDGETED EXPENDITURES**

	Amount	% Dist
Personnel ( )		0.00%
Services		0.00%
Operations	\$440,000	100.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$440,000</b>	<b>100.00%</b>

**PROJECT DESCRIPTION**

**NEW**--The Housing and Redevelopment Assistance Program funded by PA-DCED will provide state funds to assist with business development in disadvantaged neighborhoods on a county wide basis (New Communities Main Street Program). These funds will be used to supplement existing county programs and/or new programs created for this grant. CDBG funds will match these state funds.

**PROJECT TITLE:** COMMUNITY GUN VIOLENCE PROSECUTION PROGRAM  
**DEPARTMENT:** DISTRICT ATTORNEY  
**ENTITLEMENT**  
**DATE:** 1/1/06 - 6/30/07

**FUNDING SOURCE**

	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$240,000	80.00%
County Match	\$60,000	20.00%
<b>TOTAL</b>	<b>\$300,000</b>	<b>100.00%</b>

**BUDGETED EXPENDITURES**

	Amount	% Dist
Personnel	\$296,544	98.85%
Services	\$3,456	1.15%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$300,000</b>	<b>100.00%</b>

**PROJECT DESCRIPTION**

**NEW**--The Office of the District Attorney is requesting the authority to apply for and, upon approval by the Bureau of Justice Assistance, accept funds for the Gun Prosecution unit. This grant will provide funding for four (4) attorney position and training for these attorneys. BJA will provide 80% of the funding for this grant with the Office of the District Attorney providing 20% in matching funds. The project period for this grant is 1/1/06 - 6/30/07.

**PROJECT TITLE:** Nursing Home Transition Project  
**DEPARTMENT:** DHS - Community Relations  
**Entitlement**  
**Period** 4/15/05-6/30/06

**FUNDING SOURCE**

	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$22,000	100.00%
<b>TOTAL</b>	<b>\$22,000</b>	<b>100.00%</b>

**BUDGETED EXPENDITURES**

	Amount	% Dist
Personnel	\$8,409	38.22%
Services	\$13,591	61.78%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$22,000</b>	<b>100.00%</b>

**PROJECT DESCRIPTION**

**AMEND**--Increase funds received from the Three Rivers Center for Independent Living from \$11,000 to \$22,000 for the FY 2005-2006 Nursing Home Transition Project. Funding is to be used for expenses related to brochures, posters, web page development, newsletters, newspaper advertisements and other media communications as well as internal expenses related to the project.

**PROJECT TITLE:** Child Mental Health Initiative  
**DEPARTMENT:** Department of Human Services  
**Entitlement**  
**Period** 9/30/2005 - 9/29/2006

**FUNDING SOURCE**

	Amount	% Dist
County Match	\$20,080	1.75%
State	\$180,720	15.74%
Federal	\$857,584	74.68%
Other Funds	\$90,000	7.84%
	<b>\$1,148,384</b>	<b>100.00%</b>

**BUDGETED EXPENDITURES**

	Amount	% Dist
Personnel	\$388,700	33.85%
Services	\$759,684	66.15%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$1,148,384</b>	<b>100.00%</b>

**PROJECT DESCRIPTION**

**NEW**--To authorize Office of Behavioral Health of the Dept of Human Service to submit a proposal to SAMSHA to expand our system of care of children ages Birth to 6. The State and County Match are not additional amounts received but are funds from the Mental Health Grant from DPW that have already been approved that are are required match to get the additional federal funds (\$857,584). This is year one of a six year grant, each year will require separate applications.

**Grants Budget Amendment (#02-06)**  
**Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Economic Development	New Communities Main Street	\$440,000
District Attorney	Community Gun Violence Prosecution	\$300,000
DHS-Community Relations	Nursing Home Transition	\$22,000
DHS-Behavioral Health	Child Mental Health Initiative	\$1,148,384

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: James M. Flynn, Jr.  
County Manager

DATE: March 2, 2006

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'06 MAR 2 AM 9:50

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Attached is a Resolution amending the Grants and Special Accounts Budgets for 2006 (Submission 02-06).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.