

Bill No. 2607-06

No. 24-06-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #05-06).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Grants Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2006 Grants and Special Accounts Budget as set forth in Attachment A.

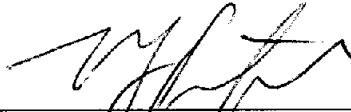
**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

**Section 3.** ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

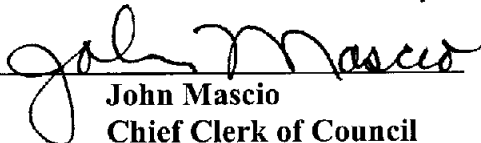
Enacted in Council, this 20<sup>th</sup> day of June, 2006

Council Agenda No. 2607-06.



**Rich Fitzgerald**  
President of Council

Attest:

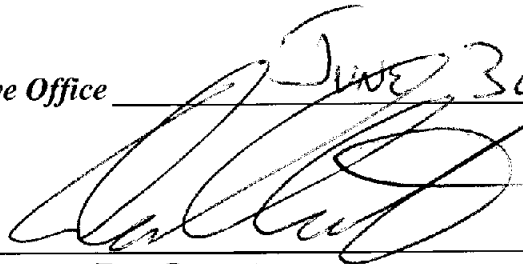


**John Mascio**  
Chief Clerk of Council

Chief Executive Office

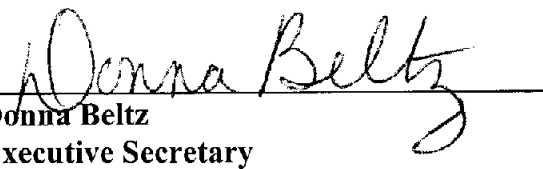
June 30, 2006

Approved:



**Dan Onorato**  
Chief Executive

Attest:



**Donna Beltz**  
Executive Secretary

<b>PROJECT</b>		
<b>TITLE:</b>	PDA Aging Block Grant	
<b>DEPARTMENT:</b>	DHS - AAA	
<b>Entitlement</b>		
<b>Period</b>	7/01/05 - 6/30/06	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
Fees	\$0	0.00%
State	\$708,754	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$708,754</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$708,754	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$708,754</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<b>AMEND</b> --Initial funding in the amount of \$35,677,815 is increased by \$708,754 for a revised FY-05/06 total of \$36,386,569. Increased funds will be used as follows (1) Attendant Care -\$431,626, (2) Guardianship- \$261,628 and (3) Other- \$15,500.		

<b>PROJECT</b>		
<b>TITLE:</b>	Self Determination Housing Project	
<b>DEPARTMENT:</b>	DHS OCR	
<b>Entitlement</b>		
<b>Period</b>	5/01/06 to 6/30/07	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match		0.00%
State	\$22,000	100.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
	\$22,000	100.00%
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel		0.00%
Services	\$22,000	100.00%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$22,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<b>NEW</b> --The initiative is to improve housing choice for people with disabilities by improving communication between the affordable housing community and service providers.		

<b>PROJECT</b>		
<b>TITLE:</b>	Senior Immunization PA Dept of Health	
<b>DEPARTMENT:</b>	DHS/ Aging	
<b>Entitlement</b>		
<b>Period</b>	9/01/05 to 12/31/05	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match		0.00%
State	\$2,611	100.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
	\$2,611	100.00%
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel		0.00%
Services	\$2,611	100.00%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$2,611</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<b>NEW</b> --Pa Department of Health / Division of Immunization funds awarded for the provision of flu immunization from September 1, 2005 to December 31, 2005.		

<b>PROJECT</b>		
<b>TITLE:</b>	Senior Living Enhancement Project (SLEP)	
<b>DEPARTMENT:</b>	DHS/AAA	
<b>Entitlement</b>		
<b>Period</b>	7/1/06 - 6/30/07	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$152,500	100.00%
<b>TOTAL</b>	<b>\$152,500</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$152,500	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$152,500</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<b>RENEW</b> --Funds awarded from Allegheny County Housing Authority, The Pittsburgh Foundation and Highmark Foundation in the respective amounts of \$32,500, \$60,000 and \$60,000 to continue the partnership with DHS/AAA to provide wellness and health promotion/disease prevention services to residents in Allegheny County Housing Authority senior highrise buildings.		

<b>PROJECT</b>		
<b>TITLE:</b>	Child & Adult Care Feeding Program (CACFP)	
<b>DEPARTMENT:</b>	DHS - OCS	
<b>Entitlement</b>		
<b>Period</b>	10/1/06 - 9/30/07	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal	\$330,500	100.00%
Other Funds		0.00%
Fees		0.00%
<b>TOTAL</b>	<b>\$330,500</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$49,575	15.00%
Services	\$280,925	85.00%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$330,500</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<b>AMEND--</b> To accept \$1,000,000 Child & Adult Care Feeding Program (CACFP) funds from the PA Department of Education for FY 2006-07 to increase the 06/07 grant total by \$330,500 for FY 06/07. The purpose of the grant is to claim reimbursement for providing dinner and snacks during the school year at approximately forty (40) sites that include public housing communities and other non-profit agencies with approved after-school programs which involve children from low-income families.		

<b>PROJECT</b>		
<b>TITLE:</b>	Head Start Supplemental Asst. Prog.	
<b>DEPARTMENT:</b>	DHS - OCS	
<b>Entitlement</b>		
<b>Period</b>	7/1/06 to 6/30/07	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match		0.00%
State	\$1,621,350	100.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
	\$1,621,350	100.00%
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$16,214	1.00%
Services	\$1,605,136	99.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$1,621,350	100.00%
<b>PROJECT DESCRIPTION</b>		
<b>AMEND--</b> Accept additional FY 2006/07 Head Start Supplemental Assistance Program funds from the PA Dept. of Education in the amount \$1,621,350, for a total of \$3,200,000. Funding is to increase the availability of high quality pre-kindergarten Head Start services for eligible children throughout Pennsylvania.		

<b>PROJECT</b>		
<b>TITLE:</b>	Women, Infant & Children	
<b>DEPARTMENT:</b>	Health	
<b>Entitlement</b>		
<b>Period</b>	10/01/05-09/30/06	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees		0.00%
State	\$154,509	100.00%
Federal		0.00%
Other Funds		0.00%
<b>TOTAL</b>	<b>\$154,509</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )		0.00%
Services		0.00%
Operations	\$141,509	91.59%
Equipment	\$13,000	8.41%
<b>TOTAL</b>	<b>\$154,509</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<b>AMEND--</b> Funds increased from \$2,283,681 to \$2,438,190 (\$154,509) Women, Infants and Children Program provides supplemental food and nutrition education to pregnant, postpartum and breastfeeding women, infants, and children up to the age of five who meet income eligibility criteria.		

<b>PROJECT</b>		
<b>TITLE:</b>	DARE Sto-Rox Elementary 2006-07	
<b>DEPARTMENT:</b>	County Police	
<b>Entitlement</b>		
<b>Period</b>	8/1/2006 - 6/30/2007	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$2,000	43.72%
State	\$2,575	56.28%
Federal		0.00%
Other Funds		0.00%
	\$4,575	100.00%
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$2,575	56.28%
Services		0.00%
Operations	\$2,000	43.72%
Equipment		0.00%
TOTAL	\$4,575	100.00%
<b>PROJECT DESCRIPTION</b>		
<b>RENEW</b> --This is a RENEWAL of the Drug Awareness Resistance Education (D.A.R.E.) Program grant. The DARE curriculum will be presented one day a week for 10 to 13 weeks to 5 classrooms of 5th Graders, and for 5 weeks to 5 classrooms of 4th Graders at Sto-Rox Elementary. County Police provide all supplies as match to this grant.		


**Grants Budget Amendment (#05-06)**  
**Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

DHS-AAA	PDA Aging Block Grant	\$708,754
DHS-OCR	Self Determination Housing Proj	\$22,000
DHS-AAA	Senior Immunization	\$2,611
DHS-AAA	Senior Living Enhancement Proj	\$152,500
DHS-OCS	Child & Adult Care Feeding Prog	\$330,500
DHS-OCS	Head Start Supplemental Asst. Prog.	\$1,621,350
Health	Women Infant and Children	\$154,509
Police	DARE Sto-Rox Elementary	\$4,575

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: James M. Flynn, Jr.   
County Manager

DATE: June 1, 2006

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'06 JUN 1 AM10:00

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2006 (Submission #05-06).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.