



Allegheny County Council

Committee Agenda

Committee on Budget and Finance

County of Allegheny
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William Russell Robinson, Chair; Jim Burn, Joan Cleary, John DeFazio, Matt Drozd, Mike Finnerty, Brenda Frazier, Vince Gastgeb, and Jan Rea - Members

Thursday, November 29, 2007

5:00 PM

Conference Room 1

*****Reconvened meeting of November 27, 2007*****

I. Call to Order

Invited Guests:

Jim Flynn, County Manager or Designee
Amy Griser, Director, Budget & Finance
Derek Uber, Deputy County Manager

II. Roll Call

III. Agenda Items

Ordinances

3502-07

An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania, amending and supplementing the Allegheny County Code of Ordinances, Article 801 of Division 1, entitled "Comprehensive Fiscal Plan," in order to establish a mechanism for the enactment of a continuing spending resolution in the event that a balanced budget cannot be passed more than 25 days from the end of the current fiscal year.

Sponsors: William Russell Robinson

3546-07

An Ordinance amending and supplementing the Allegheny County Code of Ordinances, Division 1, entitled "Administrative Code," creating Article 808.B, "Rental Vehicle Taxation," to impose a County tax on the rental of certain motor vehicles within the County.

Sponsors: Chief Executive

This bill was amended and held in committee on November 21, 2007

3548-07

An Ordinance amending and supplementing the Allegheny County Code of Ordinances, Division 1, entitled "Administrative Code," creating Article 808.A, "Alcoholic Beverage Taxation," in order to provide for the imposition of a County tax on the sale at retail of liquor and malt and brewed beverages within the County.

Sponsors: Chief Executive

This bill was amended and held in committee on November 21, 2007

3549-07

An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania, establishing the tax levy upon all real property subject to taxation within the limits of Allegheny County.

Sponsors: Chief Executive

Resolutions**3551-07**

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting an Operating Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter, by setting forth appropriations to pay the expenses of conducting the public business of Allegheny County and for meeting debt charges for the fiscal year beginning January 1, 2008 and ending December 31, 2008.

Sponsors: William Russell Robinson, Rich Fitzgerald and Brenda Frazier

3552-07

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2008 and ending December 31, 2008.

Sponsors: William Russell Robinson, Rich Fitzgerald and Brenda Frazier

This bill was amended and held in committee on November 27, 2007

3553-07

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants, Special Accounts, and Agency Fund Budgets, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2008 and ending December 31, 2008.

Sponsors: William Russell Robinson, Rich Fitzgerald and Brenda Frazier

V. Adjournment