

Bill No. 1644-04

No. 26-04-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants Budget for 2004 (Submission #10-04).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2004 and ending December 31, 2004; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2004 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2004 Grants Budget as set forth in Attachment A hereto.

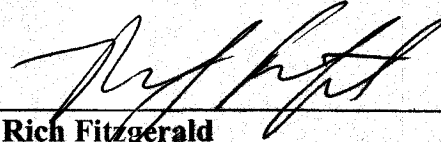
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 31st day of August, 20 04

Council Agenda No. 1644-04.



**Rich Fitzgerald
President of Council**

Attest: John Mascio
**John Mascio
Chief Clerk of Council**

Chief Executive Office SEPTEMBER 8, 2004

Approved: [Signature]
**Dan Onorato
Chief Executive**

Attest: Donna Beltz
**Donna Beltz
Executive Secretary**

**Grants Budget Amendment (#10-04)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

Economic Development	2004 Shared Services Municipal	\$100,000
DHS-OCS	WIA Trade Assistance Act	\$8,081
DHS-OCS	WIA Adult	\$107,366
DHS-OCS	Violence Prevention Grant	\$200,000
DHS-OCS	Supported Work Program	\$139,581
Emergency Services	Radiation Emergency Response	\$8,497
Emergency Services	Hazmat Emergency Response	\$50,000
Emergency Services	Hazmat Emergency Response	\$193,000

PROJECT TITLE: 2004 Shared Municipal Services		
DEPARTMENT: Economic Development		
ENTITLEMENT		
DATE: 10/1/04-06/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0%
State	\$50,000	50%
Federal	\$0	0%
County Match	\$25,000	25%
Other Funds (In-kind service)	\$25,000	25%
TOTAL	\$100,000	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$25,000	25%
Services	\$75,000	75%
Operations	\$0	0%
Equipment	\$0	0%
TOTAL	\$100,000	100%
PROJECT DESCRIPTION		
<p>These funds will be used toward the development of the Allegheny County Comprehensive Plan. The County match will be partially funded (\$25,000) from the 2004 capital budget and partially funded (\$25,000) with in-kind service.</p>		

PROJECT TITLE: Violence Prevention Grant		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 3/1/04 to 5/31/07		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$200,000	100.00%
TOTAL	\$200,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$200,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$200,000	100.00%
PROJECT DESCRIPTION		
<p>AMEND--Approved Executive Action No:5175-04.Accept approved funds from The Richard King Mellon Foundation in amount of \$200,000 to budget of previous foundations grants budgeted of \$340,000 for total approved budget to date for program year 03/04 to \$540,000.</p>		

PROJECT TITLE: WIA-Adult		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 7/1/03 to 6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$107,366	100.00%
Other Funds	\$0	0.00%
TOTAL	\$107,366	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$10,000	9.31%
Services	\$97,366	90.69%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$107,366	100.00%
PROJECT DESCRIPTION		
<p>AMEND--Executive Action T.B.A. to increase WIA-Adult by \$100,000.00 and reduce WIA-Dislocated Workers Funding Stream. This action has been approved by the state. Additionally, State has increased the allocation by \$7,366 which brings the total award to \$1,015,038. The WIA-Adult Program is to provide education and training and life skills to eligible adults which leads to employment.</p>		

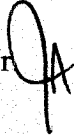
PROJECT TITLE: Radiation Emergency Response		
DEPARTMENT: Emergency Services		
ENTITLEMENT		
DATE: 7/1/04 to 6/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$8,497	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$8,497	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$1,500	17.65%
Operations	\$1,500	17.65%
Equipment	\$5,497	64.69%
TOTAL	\$8,497	100.00%
PROJECT DESCRIPTION		
<p>Radiation emergency response fund (act 147), is a restricted grant. This grant is administered by PEMA pursuant to state act 147-84. Funds to be received through this grant are to be used for planning and training for response to radiological emergencies, as approved by PEMA council.</p>		

PROJECT TITLE: Supported Work Program		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 7/1/04 to 6/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$47,709	34.18%
Federal	\$91,872	65.82%
Other Funds	\$0	0.00%
TOTAL	\$139,581	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$134,281	96.20%
Services	\$5,300	3.80%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$139,581	100.00%
PROJECT DESCRIPTION		
<p>RENEW--Executive Action T.B.A. to accept a grant of \$139,581 from the PA Department of Community and Economic Development to administer the Supported Work Program (ECC/SWP). The Program is intended to prepare and assist 47 welfare recipients to obtain unsubsidized employment and provide work opportunities with on-site services provided.</p>		

DEPARTMENT: Hazmat Emergency Response		
ENTITLEMENT		
DATE: 7/1/04 to 6/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$50,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$50,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$50,000	100.00%
TOTAL	\$50,000	100.00%
PROJECT DESCRIPTION		
<p>NEW--Request authorization to receive state grant to the Hazardous Materials Emergency Response project. Grant will be used for the purchase of HAZMAT equipment and supplies for all five (5) County Hazmat teams.</p>		

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: July 8, 2004

RE: Proposed Resolution

Attached is a Proposed Resolution amending the 2004 Grants and Special Accounts budget (submission #10-04).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.