

Allegheny County Council

*436 Grant Street, Room 119
Pittsburgh, PA 15219
Phone: 412-350-6490*



Meeting Agenda

Tuesday, November 25, 2025

4:00 PM

Conference Room 1

Committee on Budget and Finance

Bob Palmosina, Chair; Jack Betkowski, Suzanne Filiaggi, Nick Futules, Bethany Hallam, Paul Klein and John Palmiere, Members

I. Call to Order**Invited Guests:**

John Fournier, Allegheny County Manager or designee(s)
Timothy Cox, Director, Budget and Finance or designee(s)

II. Roll Call**III. Approval of Minutes**

[13737-25](#) Motion to approve the minutes of the October 22, 2025 meeting of the Committee on Budget & Finance.

IV. Agenda Items**Ordinances**

[13682-25](#) An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania establishing the tax levy upon all real property subject to taxation within the limits of Allegheny County for Fiscal Year 2026.

Sponsors: Chief Executive

Legislative History

10/7/25	County Council	Referred by Chair to the Committee on Budget and Finance
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[13734-25](#) An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania, amending the existing fee schedule of various rates and fees established by County Departments.

Sponsors: Chief Executive

Legislative History

11/18/25	County Council	Referred by Chair to the Committee on Budget and Finance
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Resolutions

[13683-25](#) A Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting an Operating Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter, by setting forth appropriations to pay the expenses of conducting the public business of Allegheny County and for meeting debt charges for the fiscal year beginning January 1, 2026 and ending December 31, 2026 (2026 Fiscal Year).

Sponsors: Chief Executive

Legislative History

10/7/25	County Council	Referred by Chair to the Committee on Budget and Finance
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[13684-25](#)

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2026 and ending December 31, 2026 (2026 Fiscal Year).

Sponsors:

Chief Executive

Legislative History

10/7/25

County Council

Referred by Chair to the Committee on
Budget and Finance

[13685-25](#)

Resolution of the County of Allegheny, Commonwealth of Pennsylvania adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2026 and ending December 31, 2026 (2026 Fiscal Year).

Sponsors:

Chief Executive

Legislative History

10/7/25

County Council

Referred by Chair to the Committee on
Budget and Finance

V. Adjournment