

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Account Budget for 2003 (Submission # 07 -03).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants and Special Account Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants and Special Accounts Budget as set forth in Attachment A and Attachment B hereto.

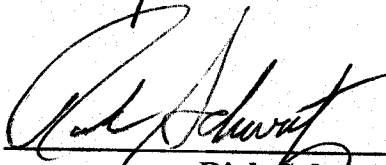
SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A and Attachment B hereto, the provisions of which are incorporated herein by reference.

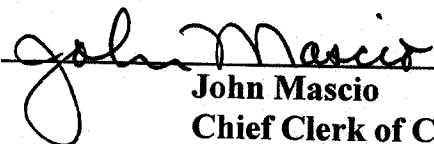
SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

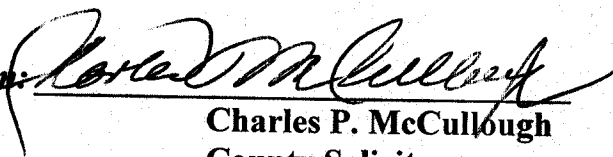
SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 6th day of May, 2003

Council Agenda No. 1124-03

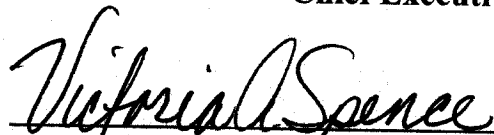

Rick Schwartz
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Approved as to form: 
Charles P. McCullough
County Solicitor

Chief Executive Office May 14, 2003.

Approved: 
James C. Roddey
Chief Executive

Attest: 
Victoria Spence
Executive's Secretary

County Manager Submission 07-03

Grants Amendment Attachment A

PROJECT TITLE: Emergency Services		
DEPARTMENT: CERT Training		
ENTITLEMENT		
DATE: 12/31/02-12/15/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$26,738	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$26,738	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$20,000	74.80%
Operations	\$3,738	13.98%
Equipment	\$3,000	11.22%
TOTAL	\$26,738	100.00%
PROJECT DESCRIPTION		
New. EA 443-03. Federal grant provided by PEMA to County's Department of Emergency Services to conduct training and educational programs to initiate, promote and maintain CERT activities.		

PROJECT TITLE: Family Center Initiative 03-04		
DEPARTMENT: DHS-CYF		
ENTITLEMENT		
DATE: 7/1/03-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$2,034,529	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$2,034,529	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$2,034,529	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$2,034,529	100.00%
PROJECT DESCRIPTION		
Renewal. EA 5178-03. Family Center Initiative funds are provided annually by DPW to support the operation of three services providers. Said providers are Allegheny Intermediate Unit, YMCA of Homewood Brushton, and the Pittsburgh School District.		

PROJECT TITLE: WIA- Title I Rapid Response		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$125,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$125,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$125,000	100.00%
Equipment	\$0	0.00%
TOTAL	\$125,000	100.00%
PROJECT DESCRIPTION		
Amend. EA 5043-02. To modify the approved budget by \$125,000 to increase to a new total of \$175,000. These funds are Program Year 2000 Rapid Response funds to be used to provide training and employment services to eligible dislocated workers including those who lost their jobs as a result of plant closings or downsizings.		

PROJECT TITLE: Farmers Market Nutrition Program		
DEPARTMENT: DHS-Aging		
ENTITLEMENT		
DATE: 1/1/03-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$21,292	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$21,292	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$21,292	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$21,292	100.00%
PROJECT DESCRIPTION		
New. EA 5190-03. DHS-Aging requests authority to accepting funds from PA Department of Agriculture, as a reimbursement for services provided during the 2002 Farmers Market Nutrition Program. This program operated during the Summer of 2002. This block will authorize the Controller's office to cross charge staff salaries to the grant.		

County Manager Submission 07-03

Grants Amendment Attachment A

PROJECT TITLE: Incarcerated Women		
DEPARTMENT: Jail		
ENTITLEMENT		
PERIOD: 10/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0%
State	\$33,333	25%
Federal	\$0	0%
County Match	\$99,999	75%
Other Funds	\$0	0%
TOTAL	\$133,332	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0%
Services	\$33,333	25%
Operations	\$99,999	75%
Equipment	\$0	0%
TOTAL	\$133,332	100%
PROJECT DESCRIPTION		
Renew. EA - 897-01. Year three grant provided by the Pennsylvania Commission on Crime and Delinquency (PCCD) for Treatment and Support Services for Incarcerated Women.		

PROJECT TITLE: Inmate Training and Employment		
DEPARTMENT: Jail		
ENTITLEMENT		
DATE: 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0%
State	\$66,666	50%
Federal	\$0	0%
County Match	\$66,666	50%
Other Funds	\$0	0%
TOTAL	\$133,332	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0%
Services	\$133,332	100%
Operations	\$0	0%
Equipment	\$0	0%
TOTAL	\$133,332	100%
PROJECT DESCRIPTION		
Renew. EA - 1401-02. Year two Grant provided by PCCD for inmate training support and employment services.		

PROJECT TITLE: SPC- Unified Work Program		
DEPARTMENT: Economic Development		
ENTITLEMENT		
DATE: 4/1/03-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0%
State	\$40,000	80%
Federal	\$0	0%
County Match	\$10,000	20%
Other Funds	\$0	0%
TOTAL	\$50,000	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0%
Services	\$50,000	100%
Operations	\$0	0%
Equipment	\$0	0%
TOTAL	\$50,000	100%
PROJECT DESCRIPTION		
New. These funds will be used toward the development of the Transportation Element of the Allegheny County Comprehensive Plan. The County match will be funded from the 2002 capital budget.		

County Manager Submission 07-03
Special Account Amendment Attachment B

PROJECT TITLE: Court of Common Pleas		
DEPARTMENT: Court Reporter Network		
ENTITLEMENT: 1/1/03-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$50,000	100.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$50,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$25,000	50.00%
Operations	\$25,000	50.00%
Equipment	\$0	0.00%
TOTAL	\$50,000	100.00%
PROJECT DESCRIPTION		
<p>New. EA 440-03. The Court of Common Pleas would like to establish a Computer Aided Transcription System Special Account pursuant to PA Rules of Court 5000.7(e) of Judicial Administration. This program would require participating Court Reporters to pay a monthly fee of \$50.00 through the payroll deduction plan. All fees collected must be used to support the operations of the Court Reporters.</p>		

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: Robert B. Webb *RBW*
County Manager

DATE: April 10, 2003

RE: Grants Budget Amendment (#07-03)

Attached is a Proposed Resolution (Submission #07-03) amending the Grants and Special Account Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

03 APR 10 AM 9:48

OFFICE OF THE
COUNTY COUNCIL