

*No. 06-24-RE*

**RESOLUTION**

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2024 (Submission #04-24).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2024 and ending December 31, 2024; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2024 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2024 Grants and Special Accounts Budget as set forth in Attachment A.

**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

**Section 4.** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*


**Section 5.** *Effective Date. This Resolution will enter into effect immediately upon its approval.*

Enacted in Council, this 2<sup>nd</sup> day of July, 2024.

Council Agenda No. 13111-24.



Patrick J. Catena  
President of Council

Attest:   
Jared E. Barker  
Allegheny County Council

Chief Executive Office July 15, 2024

Approved:   
Sara Innamorato  
Chief Executive

Attest:   
Grant Gittlen  
Chief of Staff

**SUMMARY**

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**Submission #04-24**

Grants and Special Accounts Amendment - 2024  
Submitted by the County Manager

<b>DEPT</b>	<b>TYPE</b>	<b>TITLE</b>	<b>AMOUNT</b>
HUMAN SERVICES	AMENDMENT	ACL ELDER JUSTICE INNOVATION	\$907,241
ECONOMIC DEVELOPMENT	NEW	CDBG Projects year 50 (24/25)	\$14,500,000

**NOD25 – HUMAN SERVICES**

**REQUEST NAME**  
ACL ELDER JUSTICE INNOVATION

**REQUEST CODE**  
GRANTAMND-NOD25-24-20749

**REQUEST TYPE**  
Grant Amendment

**PROJECT DESCRIPTION / NECESSITY**

This is a grant from the U.S. Department of Human Services, Administration for Community Living (ACL) to prevent elder abuse, neglect, and exploitation. This initiative helps to implement the Elder Justice Act, which was enacted as part of the Patient Protection and Affordable Care Act.

Grant Period: 9/1/2023- 8/31/2024

Original Budget: \$650,000  
Amended Budget: \$1,557,241

<b>Budget</b>	
<b>Expenses</b>	<b>2024</b>
Personnel	476,635
Services	400,896
Operations	29,710
<b>Total</b>	<b>907,241</b>
<b>Revenue</b>	
	<b>2024</b>
Federal	907,241
<b>Total</b>	<b>907,241</b>
<b>Net</b>	<b>0</b>

**NOD40 – ECONOMIC DEVELOPMENT**

**REQUEST NAME**  
CDBG PROJECTS YEAR 50 (24/25)

**REQUEST CODE**  
GRANT NEW-NOD40-24-20748

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is a grant through the Community Development Block Grant (CDBG) program by the US Department of Housing and Urban Development (HUD). The CDBG is a flexible federal grant program that provides resources to address community needs such as water and sewer, demolition, ADA improvements, recreation, affordable housing, low interest home improvement loans, brownfield development, and commercial district revitalization.

Grant Period: July 1, 2024 - June 30, 2025

**Budget**

<b>Expenses</b>		<b>2024</b>
	Services	14,500,000
<b>Total</b>		<b>14,500,000</b>
<b>Revenue</b>		<b>2024</b>
	Federal	13,201,251
	Other	1,298,749
<b>Total</b>		<b>14,500,000</b>
<b>Net</b>		<b>0</b>

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM: Stephen Pilarski  
Acting County Manager

DATE: June 12, 2024

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2024 (Submission #04-24).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.