

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Account Budget for 2003 (Submission # 12-03).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants and Special Account Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants Budget as set forth in Attachment A hereto.


SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

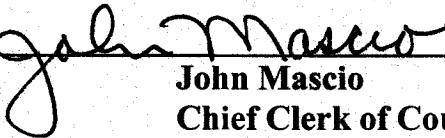
Enacted in Council, this 8th day of July, 2003

Council Agenda No. 1225-03



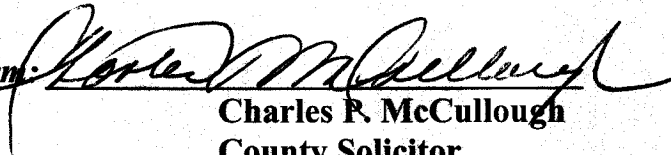
Rick Schwartz
President of Council

Attest:



John Mascio
Chief Clerk of Council

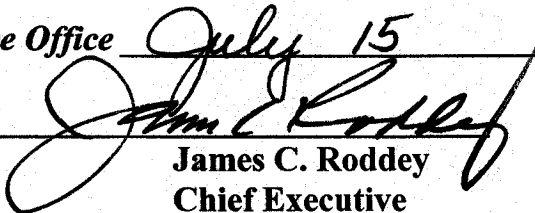
Approved as to form:



Charles R. McCullough
County Solicitor

Chief Executive Office July 15, 2003.

Approved:



James C. Roddey
Chief Executive

Attest:



Victoria Spence
Executive's Secretary

County Manager Submission 12-03 Grants Amendment Attachment A

PROJECT TITLE: MATP Program		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$167,891	52.14%
Federal	\$154,109	47.86%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$322,000	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$80,500	24.25%
Services	\$241,500	72.74%
Operations	\$10,000	3.01%
Equipment	\$0	0.00%
TOTAL	\$332,000	100%
PROJECT DESCRIPTION		
<p>Amend. EA-5353-03. To accept PA Department of Welfare funds in the amount of \$322,000. These funds will increase overall MATP program to \$4,654,420.</p>		

PROJECT TITLE: Joint Jobs Initiative		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 7/1/03-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$7,302,610	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$7,302,610	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$1,825,653	25.00%
Services	\$0	0.00%
Operations	\$5,476,957	75.00%
Equipment	\$0	0.00%
TOTAL	\$7,302,610	100%
PROJECT DESCRIPTION		
<p>New. EA-5324-03. Authority to accept funds from U.S. Department of Labor funds to provide employment and training services to welfare recipients and non-custodial parents.</p>		

PROJECT TITLE: Over 60 Medicaid Waiver Program		
DEPARTMENT: DHS-Aging		
ENTITLEMENT		
DATE: 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$256,612	54.26%
Federal	\$216,291	45.74%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$472,903	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$222,995	47.15%
Operations	\$229,258	48.48%
Equipment	\$20,650	4.37%
TOTAL	\$472,903	100%
PROJECT DESCRIPTION		
<p>Amend. EA-5354-03. Amendment to FY 02/03 Over 60 Medicaid Waiver to increase the total grant to \$1,884,151. This grant provides services to elderly residents of the community.</p>		

PROJECT TITLE: Hazardous Material Training Grant		
DEPARTMENT: Emergency Services		
ENTITLEMENT		
DATE: 10/1/02-9/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$5,500	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$5,500	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$5,500	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$5,500	100%
PROJECT DESCRIPTION		
<p>New. EA-622-03. PEMA grant to provide funds for hazardous material training.</p>		

County Manager Submission 12-03 Grants Amendment Attachment A

PROJECT TITLE: Housing Rehabilitation Program		
DEPARTMENT: Economic Development		
ENTITLEMENT		
DATE: 5/1/03-4/31/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$400,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$400,000	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$400,000	100.00%
Equipment	\$0	0.00%
TOTAL	\$400,000	100%
PROJECT DESCRIPTION		
New. EA-TBD. PA DCED grant to supplement existing Economic Development Department rehabilitation programs. Monies will be spent to rehab homes in Braddock and McKees Rocks.		

PROJECT TITLE: Storm Water Management		
DEPARTMENT: Economic Development		
ENTITLEMENT		
DATE: 7/1/03-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$12,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$12,000	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$12,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$12,000	100%
PROJECT DESCRIPTION		
New. EA-TBD. State DEP grant to update four storm water management plans. This grant will cover the following watersheds: Pine Creek, Girtys Run, Deer Creek, and Squaw Run.		

PROJECT TITLE: DARE Sto-Rox		
DEPARTMENT: County Police		
ENTITLEMENT		
DATE: 8/1/03-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$2,298	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$2,298	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$2,298	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$2,298	100%
PROJECT DESCRIPTION		
New. EA-TBD. DARE Program will be presented one day a week for ten weeks to fifth grade students in Sto-Rox elementary. Students will learn about the dangers of drug use and learn decision-making skills.		

PROJECT TITLE: Auto Theft Taskforce		
DEPARTMENT: District Attorney		
ENTITLEMENT		
PERIOD: 7/1/03-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$186,663	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$186,663	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$164,015	87.87%
Services	\$2,648	1.42%
Operations	\$20,000	10.71%
Equipment	\$0	0.00%
TOTAL	\$186,663	100%
PROJECT DESCRIPTION		
Renew. EA-750-03. Accept funds from the PA State Police for the Automobile Task Force Initiative.		

RECEIVED

JUN 26 2003

COUNTY COUNCIL

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: Robert B. Webb *RBW*
County Manager

DATE: June 26, 2003

RE: Grants Budget Amendment (#12-03)

Attached is a Proposed Resolution (Submission #12-03) amending the Grants and Special Account Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

**Grants Budget Amendment (#12-03)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Account Budget in the following areas:

Grants

DHS-OCS	MATP Program	\$322,000
DHS-OCS	Joint Jobs Initiative	\$7,302,610
DHS-Aging	Over 60 Medicaid Waiver	\$472,903
Emergency Services	Hazardous Material Training	\$5,500
Economic Development	Housing Rehab Program	\$400,000
Economic Development	Storm Water Management	\$12,000
County Police	DARE Sto-Rox	\$2,298
District Attorney	Auto Theft Taskforce	\$186,663