

No. 01-17-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2017 (Submission #01-17).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2017 and ending December 31, 2017; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2017 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2017 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*


Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 7th day of February, 2017.

Council Agenda No. 9991-17.



John DeFazio
President of Council

Attest: 

Jared E. Barker
Allegheny County Council

Chief Executive Office February 21, 2017

Approved: 

Rich Fitzgerald
Chief Executive

Attest: 

Sonya L. Dietz
Executive Secretary

Summary – (Submission #01-17)
Grants and Special Accounts Amendment - 2017
Submitted by the County Manager

GRANTS

DHS	New	16/17 Center for Excellence	\$1,000,000
Kane	New	RistCall Patient Care Pilot	\$50,000
Police	New	Technology for Targeted Crime Prevention	\$149,916

NOD25 - DHS

REQUEST NAME
16/17 Center for Excellence

REQUEST CODE
GRANT NEW-NOD25-17-5042

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

This is a new grant from the PA Department of Human Services for the Office of Behavioral Health. Funds will be used to treat individuals in southwestern PA with an opioid-related substance use disorder.

Grant period is 7/1/16-6/30/17.

Grants Budget

Expenses		2017	Total
	Services	1,000,000	1,000,000
Total		1,000,000	1,000,000
Revenue		2017	Total
	State	1,000,000	1,000,000
Total		1,000,000	1,000,000
Net		0	0

NOD26 - Kane

REQUEST NAME
RistCall Patient Care Pilot

REQUEST CODE
GRANT NEW-NOD26-17-5045

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

This is a new grant from Pennsylvania's Long Term Care Grant Program. The grant will be used at the Glen Hazel facility to improve resident-to-health care provider communication through wireless wearable communication bands that allow residents to contact providers while mobile, instead of having to rely on stationary devices and bedside alarms. Approximately 60 new bands and three (3) tablets will be purchased with the grant. Bands will be provided for all residents and staff on the Glen Hazel Secured Unit.

Grants Budget

Expenses	2017	Total
Services		
Equipment	50,000	50,000
Operations		
Total	50,000	50,000
Revenue	2017	Total
State	50,000	50,000
Total	50,000	50,000
Net	0	0

NOD31 - Police

REQUEST NAME

Technology for Targeted Crime Prevention

REQUEST CODE

GRANT NEW-NOD31-17-5046

REQUEST TYPE

New Grant

PROJECT DESCRIPTION / NECESSITY

This grant is from the PCCD to be used by the Police Department to hire 2 Crime Data Analysts who will work towards creating data-driven strategies for targeted violent crimes. They will utilize current and historical data for analysis and help determine other data needs and sources. The grant will pay 100% of salary and benefits for both Analysts for 1 year along with \$2,600 for computers.

Grants Budget

Expenses		2017	Total
	Equipment	2,600	2,600
	Personnel	147,316	147,316
Total		149,916	149,916
Revenue		2017	Total
	State	149,916	149,916
Total		149,916	149,916
Net		0	0

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: January 12, 2017

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2017 (Submission #01-17).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

RECEIVED
ALLEGHENY COUNTY COUNCIL
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