

No. _____

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2017 (Submission #02-17).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2017 and ending December 31, 2017; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2017 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2017 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this ____ day of _____, 2017.

Council Agenda No. _____.

**John DeFazio
President of Council**

Attest: _____
**Jared E. Barker
Allegheny County Council**

Chief Executive Office _____, 2017

Approved: _____
**Rich Fitzgerald
Chief Executive**

Attest: _____
**Sonya L. Dietz
Executive Secretary**

Summary
Submission #02-17
Grants and Special Accounts Amendment - 2017
Submitted by the County Manager

GRANTS

DHS	New	Data-Driven Mental Health Diversion	\$144,692
DHS	New	Allegheny County Mental Health Diversion	\$148,998
ME	New	PCCD-Quality Improvement & Staff Certification	\$98,812
Courts	New	JJ Trials Grant – Juvenile Probation 2017	\$5,000

NOD25-Human Services

<u>REQUEST NAME</u>	<u>REQUEST CODE</u>	<u>REQUEST TYPE</u>
Data-Driven Mental Health Diversion	GRANT NEW-NOD25-17-5051	New Grant

PROJECT DESCRIPTION / NECESSITY

This is a new grant from the PA Commission on Crime and Delinquency. The goal of the Data-Driven Mental Health Diversion grant is to put in place a data-driven system of gauges that will limit unnecessary incarceration of people with mental illness. This will include facilitating the appropriate diversion of people with mental illness who do not need to be incarcerated, identifying frequent systems users and ensuring the shortest possible lengths of incarceration for people in need of competency restoration or problem-solving courts participants awaiting treatment beds. The project period is 1/1/2017-12/31/2017.

Grants Budget

Expenses		2017
	Services	144,692
Total		144,692
Revenue		2017
	Federal	144,692
Total		144,692
Net		0

NOD25-Human Services

<u>REQUEST NAME</u>	<u>REQUEST CODE</u>	<u>REQUEST TYPE</u>
Allegheny County Mental Health Pretrial Diversion	GRANT NEW-NOD25-17-5052	New Grant

PROJECT DESCRIPTION / NECESSITY

This is a new grant from the PA Commission on Crime and Delinquency. The Pretrial Mental Health Diversion grant will increase the number of men and women with mental illness who are diverted from incarceration during the pretrial stage. Through the grant, DHS and its criminal justice partners will develop processes to more quickly identify candidates for diversion, educate referral sources and create a process to lift detainers for individuals that would be eligible for the Justice Related Services (JRS) Diversion program. The project period is 1/1/2017-12/31/2018.

Grants Budget

Expenses		2017
	Services	148,998
Total		148,998
Revenue		2017
	State	148,998
Total		148,998
Net		0

NOD17-Medical Examiner

<u>REQUEST NAME</u>	<u>REQUEST CODE</u>	<u>REQUEST TYPE</u>
PCCD-Quality Improvement & Staff Certification	GRANT NEW-NOD17-17-5050	New Grant

PROJECT DESCRIPTION / NECESSITY

This is a new grant from the PA Commission on Crime and Delinquency. The goal of the award is to advance the quality system of the Allegheny County Office of the Medical Examiner (ACOME) and improve the efficiency and effectiveness of the ACOME operations through process enhancements. The grant period is from 01.01.17 thru 12.31.17.

Grants Budget

Expenses		2017
	Personnel	55,551
	Services	43,261
Total		98,812
Revenue		2017
	Federal	98,812
Total		98,812
Net		0

NOD60-Court of Common Pleas

REQUEST NAME

JJ TRIALS GRANT – Juvenile Probation 2017

REQUEST CODE

GRANT NEW-NOD60-17-5053

REQUEST TYPE

New Grant

PROJECT DESCRIPTION / NECESSITY

This is a new grant in the amount of \$5,000.00 from the National Institute of Justice granted to us by Temple University. This grant will be used to enhance drug and alcohol education and services offered to delinquent youth in Allegheny County by the Juvenile Probation Department.

Grants Budget

Expenses		2017
	Services	5,000
Total		5,000
Revenue		2017
	Federal	5,000
Total		5,000
Net		0

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: February 1, 2017

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2017 (Submission #02-17).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

RECEIVED
ALLEGHENY COUNTY COUNCIL
2017 FEB -2 AM 11:18