

## RESOLUTION

**A Resolution of the County of Allegheny amending the Grants and Special Account Budget for 2003 (Submission # 20-03).**

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants and Special Account Budget

***Be it resolved by the Council of Allegheny County as follows:***

**SECTION 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants Budget as set forth in Attachment A hereto.

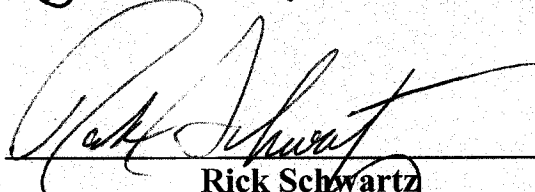
**SECTION 2.** The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

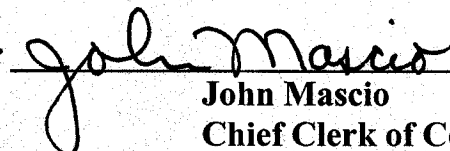
**SECTION 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

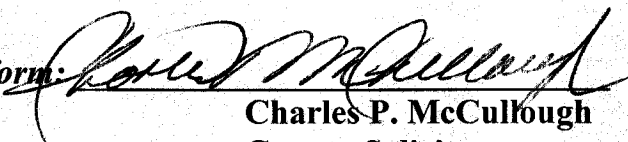
**SECTION 4.** Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 2nd day of December, 2003

Council Agenda No. 1347-03

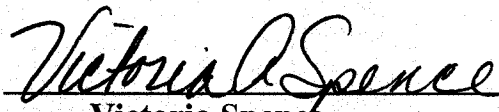
  
Rick Schwartz  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Approved as to form:   
Charles P. McCullough  
County Solicitor

Chief Executive Office December 12, 2003.

Approved:   
James C. Roddey  
Chief Executive

Attest:   
Victoria Spence  
Executive's Secretary

# County Manager Submission 20-03

## Grants Amendment Attachment A

<b>PROJECT TITLE:</b> Human Services Development Fund		
<b>DEPARTMENT:</b> DHS-OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/03-12/31/03		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$263,000	100.00%
<b>TOTAL</b>	<b>\$263,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$263,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$263,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
Amend. EA-TBD. Authority to pay \$263,000 from the General Fund to the Human Services Development for FY 03/04. This will increase the total appropriation to \$1,656,011. If grant funds are restored in the state budget, the general fund will be reimbursed.		

<b>PROJECT TITLE:</b> Airline Industry Training		
<b>DEPARTMENT:</b> DHS-OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 6/15/03-6/30/04		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$406,034	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$406,034</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$101,509	25.00%
Services	\$304,525	75.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$406,034</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
New. EA-5613-03. Authority to accept federal funds from the PA Dept. of Labor and Industry to provide employment and training services to workers dislocated as a result of airline industry layoffs.		

<b>PROJECT TITLE:</b> Youthworks Partnership		
<b>DEPARTMENT:</b> DHS-OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 9/1/03-8/31/04		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$141,240	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$141,240</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$141,240	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$141,240</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
New. EA-5583-03. Authority to accept funds from Youth Works Inc. Funds will be used for the AmeriCorp Project to create opportunities for youth and young adults in the Job Corps and AmeriCorps.		

<b>PROJECT TITLE:</b> Education Grant Title 1		
<b>DEPARTMENT:</b> Shuman Center		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 9/1/03-8/31/04		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$100,377	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$100,377</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$100,377	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$100,377</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
New. EA-1144-03. Authority to accept funds from the PA Dept. of Education for the Education Grant Title 1 program. Program will assist the Shuman Center in providing additional education for residents of the Shuman Center.		

# County Manager Submission 20-03

## Grants Amendment Attachment A

<b>PROJECT TITLE:</b>	Historic Museum Commission	
<b>DEPARTMENT:</b>	Economic Development	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	11/1/2004-10/31/05	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$15,000	50.00%
Federal	\$0	0.00%
County Match	\$15,000	50.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$30,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$30,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$30,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>New. EA-TBD.</b> Funds from the PA Historic Museum Commission to develop the Allegheny County Comprehensive Plan. Matching funds will come from the Capital Budget.</p>		

<b>PROJECT TITLE:</b>	Dental Sealant	
<b>DEPARTMENT:</b>	Health Department	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	1/1/03-12/31/03	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$30,000	100.00%
<b>TOTAL</b>	<b>\$30,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$16,800	56.00%
Operations	\$13,200	44.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$30,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>Amend. EA-TBD.</b> Request authority to accept \$30,000 from Glaxo-Smith Kline for the Dental Sealant program in area schools.</p>		

**Grants Budget Amendment (#20-03)**  
**Submitted by County Manager**

Amendments to increase funds in the Grants and Special Account Budget in the following areas:

Grants

DHS-OCS	Human Services Development Fund	\$263,000
DHS-OCS	Airline Industry Training	\$406,034
DHS-OCS	Youthworks Partnership	\$141,240
Shuman Center	Education Grant Title 1	\$100,377
Economic Development	Historic Museum Commission	\$30,000
Health Department	Dental Sealant	\$30,000

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: Robert B. Webb *RBW*  
County Manager

DATE: November 13, 2003

RE: Grants Budget Amendment (#20-03)

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Attached is a Proposed Resolution (Submission #20-03) amending the Grants and Special Account Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

**RECEIVED**

**NOV 13 2003**

**Office of the Chief Clerk  
Allegheny County Council**