

No. _____

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2018 (Submission #03-18).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2018 and ending December 31, 2018; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2018 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2018 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this ____ day of _____, 2018.

Council Agenda No. _____.

John DeFazio
President of Council

Attest: _____
Jared E. Barker
Allegheny County Council

Chief Executive Office _____, 2018

Approved: _____
Rich Fitzgerald
Chief Executive

Attest: _____
Sonya L. Dietz
Executive Secretary

SUMMARY

Submission #03-18

Grants and Special Accounts Amendment - 2018
Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
DHS	New SA	Program Income	\$1,100,000
COURTS	New Grant	AOPC Grant – MDC Security Enhancement	\$30,000
COURTS	New Grant	AOPC Grant – CCP/MDC Video Conferencing Equipment	\$98,000

NOD25 – Human Services

REQUEST NAME

Program Income

REQUEST CODE

SA NEW-NOD25-18-7069

REQUEST TYPE

New Special Account

PROJECT DESCRIPTION

Requesting authority to establish one special account to be used to track earned program income for Area Agency on Aging (AAA) under Department of Human Services.

BUDGET

Expenses		2018
	Services	1,100,000
Total		1,100,000
Revenue		2018
	Other	1,100,000
Total		1,100,000
Net		0

NOD60 – Court of Common Pleas

REQUEST NAME

AOPC Grant – MDC Security Enhancement

REQUEST CODE

GRANT NEW-NOD60-18-7067

REQUEST TYPE

New Grant

PROJECT DESCRIPTION

This is a grant provided by the Administrative Office of Pennsylvania Courts (AOPC). Funds will be used to purchase security enhancement equipment for Magisterial District Courts (MDCs) in Allegheny County.

BUDGET

Expenses		2018
	Equipment	30,000
Total		30,000
Revenue		2018
	State	30,000
Total		30,000
Net		0

NOD60 – Court of Common Pleas

REQUEST NAME

AOPC Grant – CCP/MDC Conferencing
Equipment

REQUEST CODE

GRANT NEW-NOD60-18-7068

REQUEST TYPE

New Grant

PROJECT DESCRIPTION

This is a grant provided by the Administrative Office of Pennsylvania Courts (AOPC). Funds will be used to purchase video conferencing equipment for both the Court of Common Pleas and Magisterial District Courts (MDCs) in Allegheny County.

BUDGET

Expenses		2018
	Equipment	98,000
Total		30,000
Revenue		2018
	State	98,000
Total		98,000
Net		0

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: April 19, 2018

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2018 (Submission #03-18).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

RECEIVED
ALLEGHENY COUNTY COUNCIL
2018 APR 19 AM 10:56