

Bill No. 1937-05

No. 15-05-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2005 (Submission #07-05).

Whereas, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2005 and ending December 31, 2005; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2005 Grants and Special Accounts Budgets.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2005 Grants and Special Accounts Budgets as set forth in Attachment A hereto.

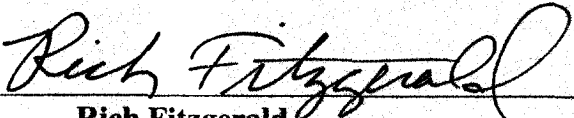
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected as attachments hereto, the provisions of which are incorporated herein by reference.

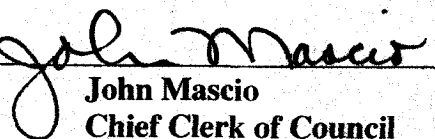
Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.


Enacted in Council, this 3rd day of May, 2005

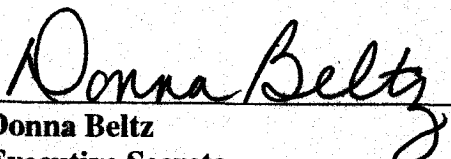
Council Agenda No. 1937-05.


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office MAY 9, 2005

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: PA DCED 2005 LUTAP -Land Use		
DEPARTMENT: A/C ECONOMIC DEVELOPMENT		
ENTITLEMENT		
DATE: July 1, 2004 to June 30, 2007		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$125,000	50.00%
Federal	\$0	0.00%
Other Funds	\$125,000	50.00%
TOTAL	\$250,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel (8)	\$50,000	20.00%
Services	\$200,000	80.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$250,000	100.00%
PROJECT DESCRIPTION		
<p>AMEND--Pennsylvania DCED LUTAP grant to increase grant amount to \$125,000.00 from \$100,000.00. County Capital match will increase to \$75,000.00 from \$50,000.00 and in-kind services match will remain at \$50,000.00. This grant will be used to develop the Community Planning and land use portion of the Allegheny County Comprehensive Plan. This is year 2 of the 3 year grant.</p>		

PROJECT TITLE: PCCD Community Reintegration		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 6/1/05 to 5/31/06		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$112,500	100.00%
Other Funds	\$0	0.00%
TOTAL	\$112,500	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$112,500	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$112,500	100.00%
PROJECT DESCRIPTION		
<p>RENEW--Grant from the PA Commission on Crime and Delinquency (PCCD) for a Community Reintegration Project in the amount of \$112,500. Criminal Justice Grantmakers are to provide a 25% non-county match of \$37,500. Funding is to provide intensive case management for Allegheny County Jail inmates with 90-120 days remaining on their sentence.</p>		

PROJECT TITLE: Housing Assistance Program (HAP)		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 07/1/05 to 6/30/06		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$2,887,077	75.17%
Federal	\$953,412	24.83%
Other Funds	\$0	0.00%
TOTAL	\$3,840,489	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$289,766	7.55%
Services	\$3,550,723	92.45%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$3,840,489	100.00%
PROJECT DESCRIPTION		
<p>RENEW--Grant from the Pennsylvania Department of Public Welfare - Office of Social Programs for PY-05 (7/1/05 to 6/30/06) in the amount of \$3,840,489. This allocation consists of: \$3,109,289 HAP State Funds; \$731,200 Federal Substance Abuse Prevention & Treatment Block Grant (SAPTG) for PennFree Bridge Housing. Homeless Assistance Program (HAP) funds provide a continuum of services to eligible persons who are at-risk of becoming homeless and to those who are homeless or near homeless.</p>		

PROJECT TITLE: Mental Health Operations		
DEPARTMENT: Human Services - Behavioral Health		
ENTITLEMENT		
DATE: 07/01/03 - 06/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$394,710	100.00%
TOTAL	\$394,710	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$329,954	83.59%
Operations	\$64,756	16.41%
Equipment	\$0	0.00%
TOTAL	\$394,710	100.00%
PROJECT DESCRIPTION		
<p>AMEND--Request authority to accept and expend an increase to the grant from the Dept of Public Welfare for Community Mental Health Services. Increase in the total award from \$80,559,539 to 80,954,249.</p>		

**Grants Budget Amendment (#07-05)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Economic Development	DCED 2005 LUTAP	\$250,000
DHS-OCS	PCCD Community Reintegration	\$112,500
DHS-OCS	Housing Assistance Program	\$3,840,489
DHS-Behavioral Health	Mental Health Operations	\$394,710


MEMORANDUM
OFFICE OF THE COUNTY MANAGER

RECEIVED

APR 14 2005

**Office of the Chief Clerk
Allegheny County Council**

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: April 14, 2005

RE: Proposed Resolution

Attached is a Proposed Resolution amending the Grants and Special Accounts Budgets for 2005 (submission #07-05).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.