

ROLL CALL

Date: December 2, 2014 AMENDMENT #1 - MS. HEIDELBAUGH

Subject/Motion 8629-14

CAPITAL BUDGET - FAILED

ROLL CALL	YES	NO	ABSTAIN
MR. BAKER		1	
MS. DANKO - ABSENT	—	—	—
MR. ELLENBOGEN		2	
MR. FINNERTY		3	
MR. FUTULES		4	
MS. GREEN HAWKINS		5	
MS. HEIDELBAUGH	1		
MR. KRESS		6	
MR. MACEY		7	
MR. MARTONI		8	
MS. MEANS		9	
MR. PALMIERE		10	
MS. REA		11	
MR. ROBINSON	2		
MR. DEFAZIO, PRESIDENT		12	
TOTALS	2	12	

FAILED



**Allegheny County Council
Legislative Item
File Number: 8629-14
Amendment**

File Number: 8629-14	Bill Type: Resolution	Status: To be introduced on 12/2/14
Amendment Designation: Heidelbaugh 1	Cost to County:	Control: Budget and Finance Committee
File Name: Finnerty Capital Budget	Introduced: 11/18/14	
Released from Committee:	Committee Recommendation: N/A	Final Action: N/A
Next Agenda Date: 12/2/14	Agenda Item Summary Code: N/A	
Bill Notes: Amendment to be offered 12/2/14	Title: Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2015 and ending December 31, 2015.	
Index: Capital Budget	Primary Sponsor: Heidelbaugh	
	Co-Sponsors: ROBINSON	
Sunset Provision: No	Effective Date: Upon Approval	Expiration Date: 12/31/15

Bill No. _____

No. _____

RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2015 and ending December 31, 2015.

Be it resolved by the Council of Allegheny County as follows:

Section 1. It is estimated that the following revenues, derived from bonds and available from other sources for the fiscal year beginning January 1, 2015, will be sufficient to meet proposed capital expenditures for the 2015 Fiscal Year:

Revenues:

County Bonds	\$ 36,447,862
Reimbursements	21,689,558
Other	<u>21,736,371</u>
TOTAL	\$ <u>79,873,791</u>

Section 2. Appropriations for capital expenditures for the fiscal year beginning January 1, 2015 are authorized as provided for in the following line items:

Bridges	Act 13 Highway Bridge Improvements	1,966,371
	Act 44 Bridge Repairs	1,200,000
	Bridge Management Services	455,400
	Mansfield Bridge Rehabilitation	23,327
	Greensburg Pike Bridge	46,656
	10th Street Bridge Repairs	2,429,494
	Dooker's Hollow Bridge Reconstruction	523,327
	Campbell's Run No. 5	250,000
	Lick's Run Bridge No. 7	270,000
	McClaren's Run No. 5	270,000
	Pine Creek No. 9	300,000
	Plum Creek No. 6	270,000
	Robinson Run No. 2	270,000
	Thompson Run No. 2	300,000
	Spring Run No. 2	270,000
	Fleming Park Bridge	30,326

	Swimming Pool Repairs	800,000
	Parks Plumbing, Electrical, and Masonry Repairs	85,000
	Parks Technology Upgrades	200,000
	Parks Signage	100,000
	North Park Building Repairs	400,000
Buildings	Clack Building #1 & #7 Rehabilitation	4,000,000
	COB & Courthouse Energy Efficiency Project	500,000
	Downtown Buildings Heating Improvements	350,000
	Courtroom Improvement Projects	100,000
	In-House Capital Construction	850,000
	Shuman Center Improvement Projects	205,000
	COB Improvement Projects	150,000
	Jail Improvement Projects	400,000
	Kane Improvement Projects	200,000
	Courthouse Improvement Projects	400,000
	Clack Building Improvement Projects	300,000
	Fire Academy Water Tower Rehabilitation	275,000
	Police & Fire Academy Heat Pumps	100,000
	Fire Training Academy Fire Protection System	80,000
	County Elevator Repairs	600,000
	COB Fire Alarm	330,000
	Energy Consultant Services	200,000
	Open End Architectural Services	250,000
Equipment	Courts Equipment Upgrades	200,000
	Council IT Project	20,000
	District Attorney's Office Equipment Upgrades	70,000
	Facilities Management Bucket Truck	175,000
	Jail Laundry Equipment	171,000
	Kane Equipment Replacement	300,000
	Emergency Services Equipment Upgrade	1,448,000
	Heavy Equipment & County Fleet Replacement	1,800,000
	Sheriff's Office Taser Upgrade	153,700
	Treasurer's Office Equipment Upgrade	45,000
	MIS E Discovery Phase 1	400,000
	MIS Application Upgrades	300,000
	MIS Various Support Agreements	536,000
	MIS Technology Enhancements	548,000
	MIS County Software Licenses	470,000
	MIS ESRI Enterprise Licensing	250,000
	MIS Kronos Expansion	30,000
	MIS Oblique Imagery	250,000
	MIS Onbase Imaging System	400,000

Enacted in Council, this _____ day of _____, 2014

Council Agenda No. _____

John DeFazio
President of Council

Attest: _____
Jared E. Barker, Chief Clerk
Allegheny County Council

County Executive Office _____, 2014

Approved: _____
Rich Fitzgerald
County Executive

Attest: _____
Sonya Dietz
Executive Secretary