

No. 05-07-RE

Bill No. 3020-07

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #02-07).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

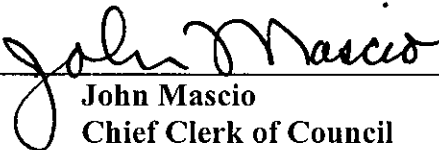
Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 6th day of MARCH, 2007

Council Agenda No. 3020-07.



Rich Fitzgerald
President of Council

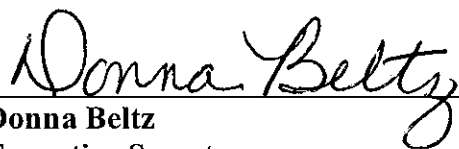
Attest: 

John Mascio
Chief Clerk of Council

Chief Executive Office  MARCH 15, 2007.

Approved: 

Dan Onorato
Chief Executive

Attest: 

Donna Beltz
Executive Secretary

PROJECT TITLE: Self Determination Housing Project		
DEPARTMENT: DHS OCR		
Entitlement		
Period: 7/1/2006-6/30/2007		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$43,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$43,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$43,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$43,000	100.00%
AMEND-- Initial funding in the amount of \$22,000 is increased by \$43,000 for a revised FY 06/07 total of \$65,000. The program goal is to improve housing choices for people with disabilities.		

PROJECT TITLE: The Aging and Disability Resource Center		
DEPARTMENT: DHS - Community Relations		
Entitlement		
Period: 7/1/05-6/30/07		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$3,000	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$3,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$3,000	100.00%
Equipment	\$0	0.00%
TOTAL	\$3,000	100.00%
AMEND-- Increase grant funds in the amount of \$3,000 for the grant period 7-1-05 through 6-30-07. This will increase the grant amount from \$286,200 to an amount of \$289,200. . The intent of the project is to simplify and streamline access to long-term care services and supports, provide assistance to consumers and their families seeking services and making long-term care decisions.		

PROJECT TITLE: JABG 9th year		
DEPARTMENT: Court of Common Pleas		
ENTITLEMENT		
DATE: 4/1/07-3/31/08		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$115,491	100.00%
Other Funds	\$0	0.00%
TOTAL	\$115,491	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	\$0.00
Operations	\$0	0.00%
Equipment	\$115,491	100.00%
TOTAL	\$115,491	100.00%
PROJECT DESCRIPTION		
RENEW-- JABG programs are designed to respond to the juvenile crime issues throughout Allegheny County.		

Grants Budget Amendment (#02-07)


Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

DHS-OCR	Self Determination Housing Project	\$43,000
DHS-OCR	The Aging and Disability Resource Center	\$ 3,000
Courts	JABG 9 th Year	\$115,491

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: February 1, 2007

RE: Proposed Resolution

Attached is a Resolution amending the 2007 Grants and Special Accounts Budget (Submission 02-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.

ALLEGHENY COUNTY COUNCIL

'07 FEB 1 AM 9:50