

No. 29-14-RE Bill No. 8473-14

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #12-14).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

PROJECT TITLE: AGING - OTHER GRANTS -
DEPARTMENT: SUPPLEMENTAL FUNDING
ENTITLEMENT: DHS/AAA
DATE: 7/1/13 - 6/30/14

FUNDING SOURCE

	Amount	% Dist
Fees	\$0	0.00%
State	\$250,000	0.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$250,000	0.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel	\$13,000	5.20%
Services	\$212,000	84.80%
Operations	\$0	0.00%
Equipment	\$25,000	10.00%
TOTAL	\$250,000	100.00%

PROJECT DESCRIPTION

New: The funds are designated by the state to supplement FY-13-14 allocation for in-home personal care services of vulnerable elders targeted to reduce waiting lists for needed services. Funds are also provided for software and computer equipment to be used in the Community Based Care Transition Program. The goal of this program is to reduce hospital readmissions covered by Medicare.

Summary – (Submission #12-14)
Grants and Special Account Amendment
Submitted by the County Manager

GRANTS

DHS-AAA	AGING - OTHER GRANTS - SUPPLEMENTAL FUNDING	\$250,000
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MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: ^{WDM} William D. McKain CPA
County Manager

DATE: September 4, 2014

RE: Proposed Ordinance

Attached is a Resolution amending the Grants and Special Account Budget for 2014 (Submission #12-14).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

SEP 4 14 11:45 AM

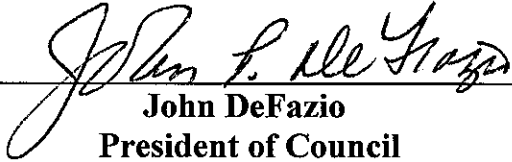
ALLEGHENY COUNTY


COUNCIL

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 23rd day of September, 2014.

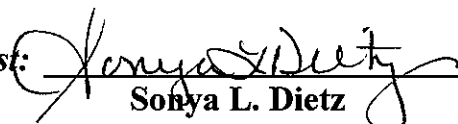
Council Agenda No. 8473-14.


John DeFazio
President of Council

Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office October 10, 2014

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Sonya L. Dietz
Executive Secretary