Bill No. 0836

No. 51-02

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2002 (Submission #16-02).

WHEREAS, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2002 and ending December 31, 2002; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2002 Grants Budget and the 2002 Special Accounts Budget.

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2002 Grants Budget as set forth in Attachment A hereto.

SECTION 2. The County Council of Allegheny County approves the amendments to the Allegheny County 2002 Special Accounts Budget as set forth in Attachment B hereto.

SECTION 3. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A and Attachment B hereto, the provisions of which are incorporated herein by reference.



14

SECTION 4. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

SECTION 5. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 10th day of September, 2007

Council Agenda No. 026-02

James E. Simms

President of Council

oscio Attest: John Mascio **Chief Clerk of Council**

Approved as to form:

pproved as to jorni.

Terrence McVerry County Solicitor

16,2002. Chief Executive Office Approved:

James C. Roddey Chief Executive

Attest:



DOO IT

PROJECT TITLE	: PA DEPT COMM/ECC	PA DEPT COMM/ECON DEV GRANT	
DEPARTMENT:	ALLEG CO POLICE A	ALLEG CO POLICE ACADEMY	
ENTITLEMENT			
DATE:	7/1/02 - 6/30/03	an a	
	FUNDING SOURCE		
	Amount %	Dist	
Fees		0.00%	
State	\$50,000	100.00%	
Federal		0.00%	
County Match		0.00%	
Other Funds		0.00%	
TOTAL	\$50,000	100.00%	
B	UDGETED EXPENDITUR	ES	
in the line of the second s	Amount %	Dist	
Personnel ()		0.00%	
Services		\$0.00	
Operations		0.00%	
Equipment	\$50,000	100.00%	
TOTAL	\$50,000	100.00%	
	PROJECT DESCRIPTION	V.	
Purchase assorte	d equipment.		

PROJECT TITLE: DEPARTMENT: ENTITLEMENT DATE:	PA-Emergency Shelter Grant Dept of Economic Development	
	FUNDING SOURCE	
Fees	Amount	% Dist 0.00%
State	\$340,000	100.00%
Federal		0.00%
County Match		0.00%
Other Funds		0.00%
TOTAL	\$340,000	100.00%
BUI	DGETED EXPENDITU	RES
	Amount	% Dist
Personnel ()		0.00%
Services		\$0.00
Operations	\$340,000	100.00%
Equipment		0.00%
TOTAL	\$340,000	100.00%
	ROJECT DESCRIPTIC	
Typical inprovemen and bathroom impro overhalled, boilers	5) homeless shelters in it would include elevato ovements, wall painting replacement. PA-Dept pment; One(1) Year Pr	or installed, kitchen g, fire escape of Community

PROJECT TITLE: DEPARTMENT:	Inmate Summer Education Session Jail	
Entitlement Pd.	7/1/02 - 12/31/02	
	FUNDING SOURCE	
	Amount	% Dist
Fees	\$0	0.00%
State	\$19,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
	\$19,000	100.00%
BU	DGETED EXPENDITU	IRES
CITY REPORTED	Amount	% Dist
Personnel	\$0	0.00%
Services	\$18,000	94.74%
Operations	\$1,000	5.26%
Equipment	\$0	0.00%
TOTAL	\$19,000	100.00%
PROJECT DESCRIPTION		
Grant funds from the Mt. Oliver Allegheny Intermediate Unit		Intermediate Unit

Grant funds from the Mt. Oliver Allegheny Intermediate Unit to be utilized for inmate education services and supplies.

PROJECT TITLE:	Inmate Training & Er	nployment Services
DEPARTMENT:	Jail	
Entitlement Pd.	7/1/02 - 12/31/02	
	FUNDING SOURCE	
	Amount	% Dist
Fees	\$0	0.00%
State	\$66,666	100.00%
Federal	\$0	0.00%
County Match		
Other Funds	\$0	0.00%
0	\$66,666	100.00%
BUD	GETED EXPENDITU	IRES
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$66,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$66,000	100.00%
Pf	ROJECT DESCRIPTI	ON

Grant funds provided by the Pennsylvania Commission on Crime & Delinquency (PCCD) for inmate training support and employment services. PROJECT TITLE:

ADIU/IP

PROJECT TITLE:	Court Information Management System II (CIMS II)	
DEPARTMENT: ENTITLEMENT	Court of Common Pleas	
DATE:	10/1/01 - 6/30/03	
	FUNDING SOURCE	
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal	\$426,466	100.00%
County Match		0.00%
Other Funds		0.00%
TOTAL	\$426,466	100.00%
	BUDGETED EXPENDITUR	RES
	= Amount	% Dist
Personnel ()		0.00%
Services	\$426,466	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$426,466	100.00%
	PROJECT DESCRIPTIO	N
Project #074091		

Project #074091 This is an amended total award for this project. The original award of \$350,000 has been increased by \$76,466. This grant was originally approved on executive action #1249-01, dated 7/27/01. This grant is used for the design and implementation of the live-posting of dispositions and the local integration for Allegheny County's criminal justice agencies.

PROJECT TITLE:	State Food Purchase P	rogram (SFPP)
DEPARTMENT: ENTITLEMENT	Human Services - OCS	
DATE:	07/01/02 to 06/30/03	
	FUNDING SOURCE	
	Amount	% Dist
Fees	\$0	0.00%
State	\$1,478,367	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$1,478,367	0.00%
E	UDGETED EXPENDITUR	ES
	Amount	% Dist
Personnel ()	\$4,435	0.00%
Services	\$0	0.00%
Operations	\$1,473,932	0.00%
Equipment	\$0	0.00%
TOTAL	\$1,478,367	0.00%
	PROJECT DESCRIPTIO	N

Executive Action Number: T.B.A. The appropriation was approved in the 2002 budget. The State Food Purchase Program provides grant funds to county governments, regional food banks or emergency food providers for the purchase, transportation, storage and distribution of food to those needy individuals who qualify as Program participants. The funds may also be used to repackage or process food for distribution to Program participants. The Program is intended to supplement efforts of food pantries, soup kitchens, regional food banks, feeding programs, shelters for the homeless and similar organizations to reduce hunger.

FROJECT MILE.	ADIO/IF	
DEPARTMENT: ENTITLEMENT	Court of Common Pleas	1 ·
DATE:	7/1/02-6/30/03	
	FUNDING SOURCE	····
Fees		0.00%
State	\$2,316,370	100.00%
Federal		0.00%
County Match		0.00%
Other Funds		0.00%
TOTAL	\$2,316,370	100.00%
E	UDGETED EXPENDITURES	
	Amount % Dis	
Personnel ()	\$1,800,000	77.71%
Services	\$400,000	\$0.17
Operations	\$16,370	0.71%
Equipment	\$100,000	4.32%
TOTAL	\$2,316,370	100.00%
	PROJECT DESCRIPTION	
	· · · · · · · · · · · · · · · · · · ·	and the second
PROJECT TITLE:	SAMHSA Targeted Capacity I	
	Department of Human Service	es Behavioral
DEPARTMENT:	Health	
ENTITLEMENT		
DATE:	11/1/02 - 10/31/03	
	FUNDING SOURCE	
Contraction of the second s	FUNDING SOURCE	
		0.00%
State	Mamount % Dis	0.00%
State Federal		0.00% 0.00% 100.00%
State Federal County Match	Mamount % Dis	0.00% 0.00% 100.00% 0.00%
State Federal County Match Other Funds	Mount % Dis	0.00% 0.00% 100.00% 0.00% 0.00%
State Federal County Match Other Funds TOTAL	Amount % Dis \$500,000.00 \$500,000.00	0.00% 0.00% 100.00% 0.00% 0.00%
State Federal County Match Other Funds TOTAL E	Amount % Dis \$500,000.00 \$500,000.00 \$500,000.00 BUDGETED EXPENDITURES	0.00% 0.00% 100.00% 0.00% 0.00% 100.00%
State Federal County Match Other Funds TOTAL E	Amount % Dis \$500,000.00 \$500,000.00	0.00% 0.00% 100.00% 0.00% 0.00%
TOTAL E Personnel	Amount % Dis \$500,000.00 \$500,000.00 \$UDGETED EXPENDITURES Amount % Dis	0.00% 0.00% 100.00% 0.00% 100.00%
State Federal County Match Other Funds TOTAL E	Amount % Dis \$500,000.00 \$500,000.00 \$500,000.00 BUDGETED EXPENDITURES	0.00% 0.00% 100.00% 0.00% 0.00%

PROJECT DESCRIPTION Grant Funds will be used to expand treatment options and enhance treatment access for intravenous drug users and adolescents who are addicted to alcohol and other drugs.

Equipment TOTAL \$0.00

\$500,000.00

0.00%

100.009

PROJECT TITLE:	Early Learning Opportunities Grant	
DEPARTMENT:	Human Services	
PROJECT PERIOD:	From 10/1/02 to 2/28/04	
	FUNDING SOURCE	
	Amount %	Dist Date State
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$994,362	85.00%
Other Funds	\$175,476	15.00%
TOTAL	\$1,169,838	100.00%
BL	DGETED EXPENDITURE	S
and the second s	Amount %	Dist
Personnel	\$0.00	0.00%
Services	\$965,400.00	97%
Operations	\$28,962.00	2.91%
Equipment	\$0 .00	0.00%
TOTAL	\$994,362.00	100.00%
	PROJECT DESCRIPTION	
The Department of Hu	uman Services is seeking \$	994,362 from the

- 14

US Dept. of Health and Human Services is seeking \$994,362 from the US Dept. of Health and Human Services for the above-identified grant. The goal of the project is to remove barriers to learning for early childhood and elementary age children. \$965,400 of the grant shall be subcontracted with Heritage Foundation and WQED. \$28,962 of the grant shall be used for DHS indirect expenditures relating to the grant. The other funds, \$175,476, shall be the required match which will be provided solely by Heritage Foundation; no county funds are required for this grant opportunity. The total project cost is \$1,169,838 of which only \$994,362 shall pass through DHS as the other portion is be provided by one of the sub-contractors

	Markforce Investment Ar	t Title 1 Statewid
PROJECT TITLE:	Workforce Investment Act, Title 1 Statewide Activities / Worksmith Institute Employment and Training	
DEPARTMENT: ENTITLEMENT	Human Services - OCS	
DATE:		
	07/01/02 to 06/30/03	
	FUNDING SOURCE	
Fees	SOI SOI	• DISL 0.00
State	\$0 \$0	0.00
Federal	\$0 \$150,000	0.00
County Match	\$150,000	0.00
Other Funds	\$0\$0	0.00
TOTAL	\$150,000	0.00
		a Dist
Personnel ()	\$0	0.00
Services	\$0	0.0
Operations	\$150.000	0.00
Equipment	\$0	0.00
TOTAL	\$150,000	0.0
	PROJECT DESCRIPTION	
Executive Action Nur	mber: T.B.A. These funds	
provide working capi	tal to the Worksmith Institute	e for the training a
upgrading of dislocat	ed incumbent workers by pr	roviding the
necessary skills, clas	sroom education, training a	and support. The
bulk of the funds app	ropriated will cover the cost	t of tuition, books,
supplies, classroom	and lab materials and fees f	lor the various

PROJECT TITLE:	Head Start	
DEPARTMENT:	Human Services - OCS	
ENTITLEMENT		
DATE:	06/01/02 to 05/31/03	
	FUNDING SOURCE	
	Amount	% Dist
State	\$0	0.00%
Federal	\$10,074,294	the second se
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$10,074,294	0.00%
BL	JDGETED EXPENDITU	RES
	Amount	% Dist
Personnel ()	\$225,000	0.00%
Services	\$9,849,294	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$10,074,294	0.00%
	PROJECT DESCRIPTIC	N
Executive Action Nun	nber: 2063-01. Head St	art is a comprehensive
child development program that serves children from birth to age 5,		
pregnant women and their families. Head Start is child-focused and		
has the overall goal of increasing the school readiness of young		
children in low-income families.Proposal to the U.S. Department of		
Health and Human Services, Administration for Children and		
Families, Region III, to utilize allocated, but unspent Program Year		

Year 2002 (June 1, 2001 to May 31, 2002) Head Start funds. The unspent funds total approximately \$1,110,137.00 during Program Year 2002-2003 (June 1, 2002 to May 31, 2003). [INDEX CODE: 326199, SUBOBLECT CODE: 314, PROJECT NUMBER: 032150]

	and the second second second second	
	U.S. Department of Edu	ication (USDOE)
PROJECT TITLE:	**Vocational Education	
	Voodionai Laadaiion	Much Europation
DEPARTMENT: ENTITLEMENT	Human Services - OCS	
DATE:	??/??/02 to ??/??/03	
	FUNDING SOURCE	
10 M		% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$272,563	0.00%
County Match	\$0	0.00%
Other Funds	\$295,398	0.00%
TOTAL	\$567,961	0.00%
B	UDGETED EXPENDITUR	ES
	Amount	% Dist
Personnel ()	\$263,315	0.00%
Services	\$99,386	0.00%
Operations	\$137,110	0.00%
Equipment	\$68,150	0.00%
TOTAL	\$567,961	0.00%
	PROJECT DESCRIPTIO	
	mber: T.B.A. The purpos	
	y centers in Green Meado	
	c, Whitehall to provide adu	
	ool youth programming to	
respectively from these two housing developments and from the		
larger communities in	n which they are located.	

training programs needed to obtain unsubsidized employment.

County Manager Submission #16-02

PROJECT TITLE	STOP GRANT	, v.
DEPARTMENT:	District Attorney	
ENTITLEMENT		
DATE:	2-1-02 to 1-31-03	
	FUNDING SOURCE	
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal	\$30,000	60.00%
Other Funds	\$20,000	40.00%
TOTAL	\$50,000	100.00%
В	UDGETED EXPENDITU	JRES
	Amount	% Dist
Personnel ()	\$50,00 0	100.00%
Services		\$0.00
Operations		0.00%
Equipment		0.00%
TOTAL	\$50,000	100.00%
*	PROJECT DESCRIPTI	ON
IOTAL		100.00% ON

The Stop Violence Against Women Grant is comprised of one assistant district attorney assigned to prosecute domestic violence cases in Allegheny County. Funding sources: \$30,000 PCCD through the Women's Center and Shelter; \$10,000 District Attorney match; and, \$10,000 Law Enforcement Assistance Fund. Note: Executive Action is pending.

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County Manager Submission #16-02

PROJECT TITLE:	Drug Forfeiture Fund	
DEPARTMENT:	Allegheny County Police	
Project No.	034044	
	FUNDING SOURCE	· · · · · · · · · · · · · · · · · · ·
	Amount, %	Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$148,898	100.00%
	0 \$148,898	100.00%
В	UDGETED EXPENDITURE	S
	Amount %	Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$148,898	100.00%
TOTAL	\$148,898	100.00%
	PROJECT DESCRIPTION	

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Monies in this project are the result of a Federally forfeited seizure conducted through the offices of the D.E.A. This account is also a restricted account, whose funds must be used for law enforcement purposes only. Monies in this account cannot be used to supplant any operating budget items. The 2002 budget is increased by \$100,000 from \$48,898 to \$148,898.

PROJECT TITLE:	Kay Wasser Bequest	· · · · · · · · · · · · · · · · · · ·
DEPARTMENT:	Kane Regional Center	
Project Number	075342	
	FUNDING SOURCE	
	Amount %	Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$55,495	100.00%
	0 \$55,495	100.00%
В	UDGETED EXPENDITURE	
	Amount %	Dist
Personnel	\$ 0	0.00%
Services	\$55,495	\$1.00
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$55,495	100.00%
	PROJECT DESCRIPTION	

and support of residents at the Kane Regional Centers



County Manager Grams Amendment #0_-02 Attachment A

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8/19/02

					-		New or							
			······································		Funder		Amending				• .			
			· · · · · · · · · · · · · · · · · · ·	Country	(State,	Grant	the YR		Cuhmieei	lia	Deed	Date	Ever	Cuhmicei
n S		Project title	\$ Amnt	Match \$	Other)	Period	Budget	Description	on Date	number	Number	Passed	Action #	on No.
					•			The Stop Violence Against						
								Women Grant is comprised of						
					•			one assistant district attorney						
								assigned to prosecute domestic						
								violence cases in Allegheny						
		· · · ·						County. Funding sources:						
			-					\$30,000 PCCD through the			-			
					•			Women's Center and Shelter;				-		
							_	\$10.000 District Attorney match:						
								and \$10,000 I aw Enforcement						-
• •	District	STOP			DA Special			Assistance Fund Note:	· ·	· ·	-			
64	Attorney	GRANT	\$30,000		Funds	i E	Continuation	Continuation Executive Action is pending.	8/19/02	,- -		- - -	Pending	16-02
; 		PA DEPT											D	
		COMM/FCO					÷.	· · · · · · · · · · · · · · · · · · ·						
		N DEV	· · ·		-	7/1/02 -					- - -			•
34	POLICE	GRANT	\$50.000		State	6/30/03	New	Purchase assorted equipment.	8/19/02		-		Pending	16-02
						-								
								Renovation of five (5) homeless						
								shelters in Allegheny County.						
								Typical inprovement would						
. *			-		•••			include elevator installed, kitchen				•		м
			<u>.</u>					and bathroom improvements, wall						
								painting, fire escape overhalled,				-		
						and the second sec		boilers replacement. PA-Dept of						-
	Economic PA-	PA-						Community & Economic						
	Developm	Developm Emergency						Development; One(1) Year						
g	ent	Shelter Grant	\$340,000		State	Unknown New	New	Program	8/19/02				7	16-02
	- - -	Inmate						Grant tunds from the Mt. Oliver		-	•			
	•	Summer				000 11								
		Education				- 20/1//	•	utilized for inmate education	000000		.,			
	Jail	Session	\$19,000		State	T	New?	services and supplies.	ZUIALIA		-			16-02
:	-													
								Grant funds provided by the						
								Pennsylvania Commission on						
		Inmate						Crime & Delinquency (PCCD) for						
		Training &						inmate training support and						
		Employment				7/1/02 -	:	employment services. \$66,000						00
	Jall	Services	900'00¢		State	12/31/02	Conunuation	Continuation provided by inmate 1 rust Account.	8/ 19/0Z				1204-02	20-01

Page 1 of 5 Pages

Amendment #16-02 Submission 8-19-02 - Grants Att A



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8/19/02

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Submissi on No	16-02	16-02	16-02
Exec.			Pending
Date			
Resol. Niimher			
Bill			
Submissi on Date	8/19/02	8/19/02	8/19/02
Decritic	**Project #074091** This is an amended total award for this project. The original award of \$350,000 has been increased by \$76,466. This grant was originally approved on executive action #1249-01, dated 7/27/01. This grant is used for the design and Amendment implementation of the live-posting	PA Board of Probation and Parole funding of Adult Probation services.	Executive Action Number: T.B.A. The appropriation was approved in the 2002 budget. The State Food Purchase Program provides grant funds to county governments, regional food banks or emergency food providers for the purchase, transportation, storage and distribution of food to those needy individuals who quality as Program participants. The funds may also be used to repackage or process food for distribution to Program is intended to supplement efforts of food pantries, soup kitchens, regional food banks, feeding programs, shelters for the homeless and similar Continuation organizations to reduce hunger.
New or Amending the YR 2002 Budget	Amendment	PA Boarc funding o continuation services.	Continuation
Grant Deriod			-20/12-
Funder (State, Federal,	Federal	State	State
County Match &			
		\$2,316,370	\$1,478,367
Droiect Hitle	Court Court Information Management System II (CIMS II)	ADIU/IP	State Food Purchase Program (SFPP)
Dept. Name	Court	Court	Dept. of Human Services
Dept.			

Amendment #16-02 Submission 8-19-02 - Grants Att A

Page 2 of 5 Pages



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8/19/02

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· · ·	Submissi on No.						16-02		-	-				•				00 01	16-02
-	Exec. Action #	-	•				1215-02												
	Date Passed																		
	Resol. Number					· .				-		-							
1. m	Bill number								- - -						•				
	Submissi on Date						8/19/02											000070	8/19/02
	Description			Grant Funds will be used to expand treatment options and	enhance treatment access for	adolescents who are addicted to	Continuation alcohol and other drugs.	Services is seeking \$994,362	from the US Dept. of Health and	Human Services for the above- identified grant. The goal of the	project is to remove barriers to	earning for early childhood and	elementary age children.	subcontracted with Heritage	Foundation and WQED. \$28,962	of the grant shall be used for DHS	indirect expenditures relating to	the grant. The other funds,	\$175,476, shall be the required
			- 14 	Grant Fun expand tre	enhance t	adolescen	alcohol an	Services is	from the U	Human Se identified o	project is t	learning fo	elementar \$965 400	subcontrat	Foundatio	of the grar	indirect ex	the grant.	\$1/5,4/6,
Amending the YR	2002 Budget						Continuation												New
	Grant Period		· .			7/1/02-	6/30/03											þ	2/28/04
Funder (State,							Federal												Federal
	County Match \$		· · · · · · · · · · · · · · · · · · ·	-						*.									
	S Amnt						\$500,000.00		-						-				\$994,362
	Project title			SAMHSA	Targeted	Expansion	Grant						×			Early	Learning	Opportunities	Grant
	Dept. Name			Dept. Of	Human	Behavioral Expansion	Health	· · · · · ·						-	: :	Departme Early			Services (
	No.						4		1				-						1

Amendment #16-02 Submission 8-19-02 - Grants Att A

Page 3 of 5 Pages



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8/19/02

	Submissi on No.	5		+ 1														÷.	16-02	÷.,			-							-	:	16-02
	Exec. Action #							2											2063-01. 1 16-02													Pending
	Date																•															
	Resol. Number					-																										-
	Bill													-												·						
	Submissi on Date								-									· · · ·	8/19/02								· .					8/19/02
	Description		Executive Action Number: 2063- 01. Head Start is a	comprehensive child development	birth to age 5, pregnant women	and their families. Head Start is	child-focused and has the overall	goal of increasing the scriool readiness of voung children in low-	income families. Proposal to the	U.S. Department of Health and	Human Services, Administration	IN CHIMMEN and Families, negron	Program Year 2001-2002 (June 1,	2001 to May 31, 2002) Head Start	funds. The unspent funds total	during Program Year 2002-2003	(June 1, 2002 to May 31, 2003).	[INDEX CODE: 326199,	SUBOBJECI CODE: 3314, PROJECT NUMBER: 0321501		These funds will be used to	provide working capital to the	Worksmith Institute for the training	and upgrading of dislocated	incumbent workers by providing	and recessary skills, classroom	The bulk of the funds appropriated	will cover the cost of tuition,	books, supplies, classroom and	lab materials and fees for the	various iraining programs needed to obtain unsubsidized	employment.
New or Amending the YR	2002 Budget																· .		Amending								<u>, 1</u>					New
	Grant Period					-				- - -									06/01/02 to 05/31/03						-			-			07/01/02 to	06/30/03
Funder (State,	Federal, Other)								• 		÷				÷		· · ·		Federal				· · · ·						*			Federal
	County Match S																	- -a														
	\$ Amnt															-			\$10,074,294					· · · · · · · · · · · · · · · · · · ·								\$150,000
L																			art							a t					nent	ning
	Project title																		Head St						Modeford	WORKTORCE Investment	Act, Title I	Statewide	Activities /	Worksmith	Employn	and Train
	Dept. Name Project title	-			-				· · · ·	- - - - - - -	ء بر بر بر					· · · · ·	Dept. of	Human	Services OCS Head Start			· · · · · · · · · · · · · · · · · · ·			Mode	VVOIKIOIC	Act, Title	Statewide		Dept. of Worksmit	1	

Amendment #16-02 Submission 8-19-02 - Grants Att A

Page 4 of 5 Pages

County Manager Grants Amendment #0_-02 Attachment A

8/19/02

		77							I						·		
		Submissi	on No.												16-02		
		Exec.	Action #												Pending		
		Date	Passed				-									÷.,	
		Resol.	Number														-
		Bill	number														
		Submissi	on Date		 • <u> </u>										8/19/02		
-			Description	Evenitive Action Number: T.B.A	The purpose is to set up two	community technology centers in	Green Meadows, Baldwin	Borough and in Prospect Park,	Whitehall to provide adult literacy,	computer literacy and after-school	youth programming to adults and	youths respectively from these	two housing developments and	from the larger communities in	which they are located.		
New or	Amending the YR	2002	Budget										-		New		
		Grant	Period	· .										77/77/02 to	22/22/03		
	Funder (State,						-								Federal		
	· · · · · · ·	County	Match \$	-													
	· · · ·		\$ Amnt	···· .											\$272,563		
			Project title	-		-		U.S.	Department	of Education	(USDOE)	**Vocational	Human Education	**Adult	OCS Education		
		Dept.					•.					Dept. of	Human	Services **Adult	SOCS		
		Dept.	Ň.		 										8		

Amendment #16-02 Submission 8-19-02 - Grants Att A

Page 5 of 5 Pages



County Manager Special Accounts Amendment #03-02 Attachment B

# mqnS	16-02	16-02
EA No.		
Date Passed		
Bill Resol. Date Number Number Passed		
Bill Number		
Date Submitted	8/19/02	8/19/02
Description	Monies in this project are the result of a Federally forfeited seizure conducted through the offices of the D.E.A. This account is also a restricted account, whose funds must be used for law enforcement purposes only.	A bequest from a former patient to be used for the of improvement and support of residents at the Kane Regional Centers
Grant Period		<u> </u>
\$ Amnt County Funder Match \$ (State, Federal, Other)	Federal	Other
County Match \$		
\$ Amnt	\$148,898	\$55,495
Project title	Drug Forfeitur e Fund	Kay Wasser Bequest
Dept. Name	34 Police	Kane Kay Regional Wasser Centers Bequest
Dept. No.	34	52

Amendment #16-02 Submission 8-19-02 - Special Account Att B

MEMORANDUM

OFFICE OF THE COUNTY MANAGER 02 AUG 19 AMII: 21

OFFICE OF THE COUNTY COUNCIL

TO:	John Mascio Chief Clerk	Pala
FROM:	Susan H. Parker Assistant County Manager	m l
DATE:	August 19, 2002	
RE:	Requesting County Council Approva	al

Attached is a Proposed Resolution (Submission #16-02) amending the Grants Budget and the Special Accounts Budget for Fiscal Year 2002. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

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