

No. 15-16-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2016 (Submission #08-16).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2016 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2016 Grants and Special Accounts Budget as set forth in Attachment A.

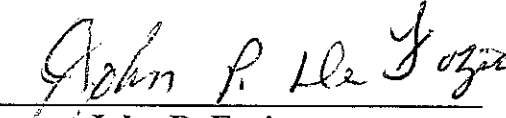
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

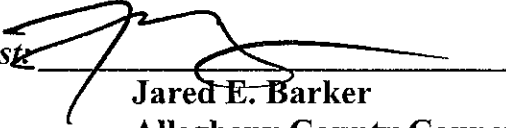
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 13th day of September, 2016.

Council Agenda No. 9788-16.



John DeFazio
President of Council

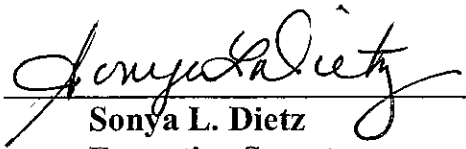
Attest: 

Jared E. Barker
Allegheny County Council

Chief Executive Office September 20, 2016

Approved: 

Rich Fitzgerald
Chief Executive

Attest: 

Sonya L. Dietz
Executive Secretary

Summary – (Submission #8-16)
Grants and Special Accounts Amendment - 2016
Submitted by the County Manager

GRANTS

Health Department	16/17 Zika Virus Control Grant	\$22,442
Health Department	Coordinating Centers for Promoting Innovation	\$70,000
DHS	Title XIX Pre-Admissions Assessment	\$624,222

NOD27-Health Department

REQUEST NAME
16/17 Zika Virus Control Grant

REQUEST CODE
GRANT NEW-NOD27-16-3294

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

This is a new grant from the Commonwealth of Pennsylvania, Department of Environmental Protection for mosquito control. The program incorporates education, surveillance, and control components toward the reduction of vector-borne diseases transmitted by mosquitos. Mosquito populations with larvicides will be targeted at 11 fixed locations throughout Allegheny County.

Grants Budget

Expenses	2016	Total
Personnel	6,382	6,382
Services	2,010	2,010
Operations	14,050	14,050
Total	22,442	22,442

Revenue	2016	Total
State	22,442	22,442
Total	22,442	22,442

Net	0	0
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NOD27-Health Department

REQUEST NAME

Coordinating Centers for Promoting Innovation

REQUEST CODE

GRANT NEW-NOD27-16-3060

REQUEST TYPE

New Grant

PROJECT DESCRIPTION / NECESSITY

This is a new grant from the Board of Regents of the University of Georgia by and on behalf of Georgia State University in which Allegheny County will participate in a project entitled Coordinating Centers for Promoting Innovations in Bridging for Health. The funding will be used to support increased organizational capacity aimed at facilitating innovation and/or catalyzing progress toward the center's goals and objectives. The funds will also be used to convene key stakeholder meetings and forums related to the initiative.

Grants Budget

Expenses	2016	Total
Services	64,000	64,000
Operations	6,000	6,000
Total	70,000	70,000
Revenue	2016	Total
Other	70,000	70,000
Total	70,000	70,000
Net	0	0

NOD25-DHS

REQUEST NAME

Title XIX Pre-Admissions Assessment

REQUEST CODE

GRANTAMND-NOD25-16-
3391

REQUEST TYPE

Grant Amendment

PROJECT DESCRIPTION / NECESSITY

Amending the 2016 Grants Budget - Provides assessment to residents of Allegheny County desiring any services provided by the Area Agency on Aging. This includes all of community based care, all waiver services and previous work level and focus of care for nursing home eligibility. Supplies documentation for personal care boarding home or domiciliary care needs and information to access the Social Security Supplemental Payment System.

Grant increased from \$2,900,000 to \$3,524,222

Grants Budget

Expenses	2016	Total
Services	624,222	624,222
Total	624,222	624,222
Revenue	2016	Total
State	624,222	624,222
Total	624,222	624,222
Net	0	0

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain CPA
County Manager

DATE: August 18, 2016

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2016 (Submission #08-16).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

RECEIVED
ALLEGHENY COUNTY COUNCIL
2016 AUG 18 AM 11: 25