

Bill No. 2119-05

No. 37-05-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2005 (Submission #14-05).

**Whereas**, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2005 and ending December 31, 2005; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2005 Grants and Special Accounts Budgets.

**The Council of the County of Allegheny hereby resolves as follows:**

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2005 Grants and Special Accounts Budgets as set forth in Attachment A hereto.

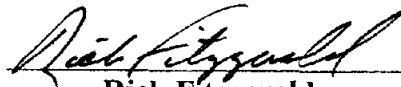
**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected as attachments hereto, the provisions of which are incorporated herein by reference.

**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

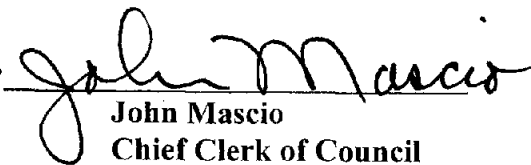
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 20<sup>th</sup> day of September, 2005

Council Agenda No. 2119-05.

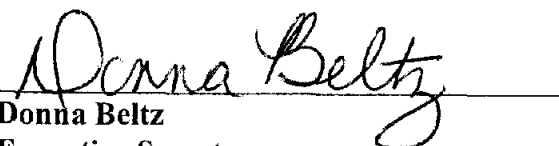


Rich Fitzgerald  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Chief Executive Office September 27, 2005

Approved:   
Dan Onorato  
Chief Executive

Attest:   
Donna Beltz  
Executive Secretary

<b>PROJECT TITLE:</b> AUTO THEFT TASK FORCE		
<b>DEPARTMENT:</b> DISTRICT ATTORNEY		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/05 - 6/30/06		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$198,306	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
<b>TOTAL</b>	<b>\$198,306</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$171,706	86.59%
Services	\$1,600	0.81%
Operations	\$25,000	12.61%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$198,306</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p>RENEWAL--REQUESTING APPROVAL OF GRANT CONTINUATION PER ATTACHED MEMORANDUM OF UNDERSTANDING BETWEEN THE COMMONWEALTH OF PA THROUGH THE PA STATE POLICE AND COUNTY OF ALLEGHENY FOR THE AUTOMOBILE TASK FORCE INITIATIVE. THE AUTOMOBILE PREVENTION ACT, 40 P.S. 3601, PROVIDES THE FUNDING THROUGH TH PA STATE POLICE WHICH IS USED IN PART TO REIMBURSE CERTAIN EXPENSES INCURRED BY THE COUNTY ASSOCIATED WITH PARTICIPATION IN TASK FORCE ACTIVATES. THE COUNTY IS REIMBURSEMENT FOR THE EXPENSES DIRECTLY RELATED TO THIS PROJECT. THIS PROJECT WILL TERMINATE UPON THE COMPLETION OF THE GRANT. THIS GRANTS OF NO COST TO THE COUNTY.</p>		

<b>PROJECT TITLE:</b> African American Cultural Center		
<b>DEPARTMENT:</b> Budget & Finance		
<b>Entitlement</b>		
<b>Period</b> 9/01/05 to 5/31/06		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$99,200	100.00%
Other Funds	\$0	0.00%
	\$99,200	100.00%
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$99,200	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$99,200</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p>New--This is a pass-through grant from the Institute of Museum and Library Services to support the development of the content of "A Place Called Pittsburgh" the permanent exhibition for the African American Cultural Center's new facility to open in late 2007.</p>		

<b>PROJECT TITLE:</b> 05/06 Workforce Investment Act		
<b>DEPARTMENT:</b> DHS - OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/05 to 6/30/06		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$879,970	100.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$879,970</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$87,997	10.00%
Services	\$791,973	90.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$879,970</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p>Renewal--The Workforce Investment Act (WIA) TANF Youth formula funds in the amount of \$879,970 from the PA Department of Labor and Industry for Program Year 2005 provide support for youth employment and training programs.</p>		

<b>PROJECT TITLE:</b> 8th year Drug Court		
<b>DEPARTMENT:</b> Court of Common Pleas		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/05-6/30/06		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$1,548,310	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$1,548,310</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$276,900	17.88%
Services	\$1,271,410	82.12%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$1,548,310</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p>RENEWAL: This grant represents the 8th year Drug Court funded by PCCD. This program involves the identification and evaluation for placement of offenders and monitors clients participation and treatment.</p>		

**PROJECT TITLE:** IV-D Improvement Project Grant (IPG)  
**DEPARTMENT:** Court of Common Pleas  
**ENTITLEMENT**  
**DATE:** 7/1/05 - 6/30/06

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$1,500,000	756.41%
County Match	\$0	0.00%
<b>TOTAL</b>	<b>\$1,500,000</b>	<b>756.41%</b>

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$1,500,000	756.41%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$1,500,000</b>	<b>756.41%</b>

**PROJECT DESCRIPTION**  
**NEW**--In an effort to enhance performance in the Child Support Enforcement Program, the State Bureau of Child Support Enforcement has awarded a total of \$1,500,000 of Federal funds to restructure Family/Adult Division in order to improve the delivery of child support services.

**PROJECT TITLE:** 05/06 DCED Supported Engagement  
**DEPARTMENT:** DHS - OCS  
**ENTITLEMENT**  
**DATE:** 07/1/05 to 6/30/06

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$45,198	32.98%
Federal	\$91,840	67.02%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$137,038</b>	<b>100.00%</b>

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ( )	\$90,400	65.97%
Services	\$46,638	34.03%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$137,038</b>	<b>100.00%</b>

**PROJECT DESCRIPTION**  
**New**--Accept funds in the amount of \$137,038 from the PA Dept. of Community & Economic Development for PY-05 (July 1, 2005 to June 30, 2006). Funds are used to provide Supported Engagement activities for welfare recipients.

**PROJECT TITLE:** 05/06 Single Point of Contact (SPOC)  
**DEPARTMENT:** DHS - OCS  
**ENTITLEMENT**  
**DATE:** 07/1/05 to 6/30/06

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$2,767,037	31.76%
Federal	\$5,945,593	68.24%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$8,712,630</b>	<b>100.00%</b>

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ( )	\$2,178,158	25.00%
Services	\$6,534,472	75.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$8,712,630</b>	<b>100.00%</b>

**PROJECT DESCRIPTION**  
**Amend**--Accept funds in the amount of \$8,712,630 for PY 05 from the PA Dept. of Labor & Industry to administer the SPOC programs to provide employment and training to welfare recipients.

**Grants Budget Amendment (#14-05)**  
**Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

District Attorney	Auto Theft Task Force	\$198,306
Budget and Finance	African American Cultural Cntr	\$99,200
DHS-OCS	05/06 WIA	\$879,970
Courts	8 <sup>Th</sup> Year Drug Court	\$1,548,310
Courts	IV-D Improvement Project	\$1,500,000
DHS-OCS	05/06 DCED Supported Engagement	\$137,038
DHS-OCS	05/06 SPOC	\$8,712,630

**MEMORANDUM**

**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: James M. Flynn, Jr.  
County Manager

DATE: August 25, 2005

RE: Proposed Resolution

*JA 8/24/05*

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Attached is a Resolution amending the Grants and Special Accounts Budgets for 2005 ~~for 2005~~ ALLEGHENY COUNTY COUNCIL  
(Submission #14-05).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.

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ALLEGHENY COUNTY COUNCIL